## PHILIPPINE STATISTICS AUTHORITY Regional Statistical Service Office V Legazpi City

## Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Se Se	chedule for Each i	rocurement Ac	livity	Pause :	E:	stimated Budget (PhP)	····	
	Tragram Toject	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of L Funds	TOTAL	MOOE MOOE		Remarks (brief description of Program/Project)
R880 OFFICE SUPPLIES						<u> </u>	<u></u>				CO	(5.14) description of ProgramsProject
	I	<del>1</del>	T					· · · · · · · · · · · · · · · · · · ·		·		
310100200004000	2018 CPBI Field Operations and Processing	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	204,102.50	204,102.50		Conduct of PSA Statistical Survey to generate Establi
· · · · · · · · · · · · · · · · · · ·	2019 Labor Force Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	51,256,40		<del></del>	CHARGE STRUSTICS
	Whole Price Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jaл- June	GoP	13,039.75	51,256.40 13,039.75		Conduct of PSA Statistical Survey to generate House Based Statistics Conduct of PSA Statistical Survey to generate Price
Trust Fund	2019 Consumer Expectation Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP			······································	Statistics
310200100003000	Framework for the Development of Environment Stallstics for the Generation of Bicol Region Environment Statistics	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	19,516.00 32,736.00	19,516.00 32,736.00	_	Conduct of PSA Statistical Survey to generate Housel Besed Statistics  Conduct of PSA Statistical Survey to generate Environ
310200100003000	2018 Gross Regional Domestic Product	RSSO/SOCD	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	GoP	14 804 50		<del></del>	Statistics
	2019 Family Income and Expenditure Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	14,691.58 20,000.00	14,691.58	<del></del>	Conduct of Information Dissemnation on the Gross Re
100000100001000 FEQUIPMENT AND	Group Learning Sessions and Mid-Year Assessment	RSSO/CRASD	Shopping/Direct Contracting	May	May	May	May	GoP	19,505.00	20,000.00	<del></del>	Conduct of PSA Statistical Survey to generate Househ Based Statistics
1	2019 Consumer Expectation Survey	20000000								19,505.00		Assessment of first semester accomplishments
<del></del>	General Administration and Support	RSSO/SOCD	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	196,000.00	196,000.00		Conduct of PSA Statistical Survey to generate Househ
	2019 Geotagging of Building Structures	RSSO/SOCD	Shopping Shopping	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GoP	22,500.00	22,500.00		implementation of PSA mandates specifically for Good
FFICE EQUIPMENT			Snopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	695,500.00	695,500.00		Administration and Support for PSA V Regional Office
	General Administration and Support	RSSO/CRASD	Ob		<del></del>	<del> </del>						Conduct of Census of Population
	SUPPLIES, PARTS AND ACCESSORIES	-	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	34,450.00	34,450.00	<del></del>	implementation of PSA mandates specifically for Gen- Administration and Support for PSA V Regional Office
						<del></del>						Premise and Support for PSA V Regional Office
	General Administration and Support	RSSO/CRASD	Shopping	Jan- June	Jan- June	Jen- June	Jan- June	GoP	2.002.00	<del></del>		
ERVICES	0-1				<u> </u>				2,000.00	2,000.00		Implementation of PSA mandates specifically for Gene
	Release and Publication of Statistical	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	12,000,00	12,000.00		Administration and Support for PSA V Regional Office Publication of Statistical Information relevant to Census
	Catering Services for 2019 Consumer Expectation Survey	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	81,800.00		<del></del>	Tand OfficeAs
31010020001300 ]2	Food, Venue and Accommodation for 2019 Family Income and Expenditure	RSSO/SOCD	Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec			81,800.00	<del></del>	Conduct of PSA Statistical Survey to generate Householder Based Statistics
1	Survey Transportation Services for Pre-test of Survey Forms for Redesigned	5000/5000					Jan - Dec	GoP	221,100.00	221,100.00		Conduct of PSA Statistical Survey to generate Householder Statistics
	Aquaculture Survey Food, Venue and Accommodation for	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	53,000.00	53,000.00		Coordination in the Development of Statistical
10100100001000 p	Perticipants of Palay and com	RSSO/SOCD	Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	80,750.00	80,750.00		Methodologies and Survey Designs  Conduct of PSA Statistical Survey to generate Agricultu
10100200004000 F	Food, Venue and Accommodation for Participamnts of 2019 Census of Philippine Business and Industry Field	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	GoP	412,250.00			Statistics
10200100003000 <sup>[C</sup>	Operations and Machine Processing Catering Services for 2019 Regional Statistical Committee Meetings	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec				112,200,000	412,250.00		Conduct of PSA Statistical Survey to generate Establish Based Statistics
10100100002000	Satering Services for 2019 Labor Force	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	80,000.00	80,000.00		Statistical Planning and Monitoring and Formulation of Statistical Policies
0100100001000 F	ood, Venue and Accommodation  Whole Price Survey	RSSO/SOCD I	ease of Real Property and Venue	Jan- June	Jan- June	Jan - Dec	Jan - Dec Jan- June	GoP	62,700.00	62,700.00		Conduct of PSA Statistical Survey to generate Househo Based Statistics
						Sett Settle	Jan-June I	GoP I	64,300,00	64,300.00		Conduct of PSA Statistical Survey to generate Price

Conquet of Census of Population											DEVICES	OFFICE EQUIPMENT/DEVICES
		3.600.00	3,600,00	စ္ခန	Jan- June	Jan- June	Jan- June	Jan- June	Shopping/Direct Contracting	Cam Sur PSO	310100200015000 2019 Geolagging of Building Structures	310100200015000 20
											UPPLIES	IT EQUIPMENT AND SUPPLIES
11		177,772.00	177,772.00	MIOI							P80	CAMARINES SUR PSO
Implementation of PSA mandates specifically for General Administration and Support for PSA Carnarines Norte		13,500,00	13,500.00	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Cam Norte PSO	_	100000100001000 Ih
offically for Gener		17,100.00	17,100.00	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Cam Norte PSO	ipport ant to	
Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors		72,800.00	72,800.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Lease of Real Property and Venue		ning re	
Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders		31,720.00	31,720.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Cam Norte PSO		
Administration and Support for PSA Camerines Norte		4,302,4									Catering Services for Civit Registration	_
Implementation of PSA mandates specifically for Garago		2 992 00	2,992.00	ဓ္	eunr -uer	Jan- June	enut -net	Jan- June	Shopping/Direct Contracting	Cam Norte PSO	General Administration and Support	001000
Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors		10,000.00	10,000.00	ရ <del>ှိန်</del>	Jul- Dec	Jul- Dec	Jul- Dec	Jul- Dec	Buddens		is	
Implementation of PSA mandates specifically for General Administration and Support for PSA Camerines Norte		25,200.00	25,200.00	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Shopping	Cam Norte PSO	Conduct of Provincial Data Review	310100100001000 C
Administration and Support for PSA Camarines Norte		1,400.00	1,100,000								SUPPLIES	
Implementation of PSA mandates specifically for		4 460 00	4 480 00	gg မှ	Jan- June	Jan- June	an- June	Jan- June	Shopping/Direct Contracting	Cam Norte PSO	General Administration and Support	100000100001000 G
											KIETOV	OFFICE SUPPLIES
CARACT CRIMENCS		30,699.50	30,698.50	SUB-TOTAL							PTE DOO	CAMADAMONO
Conduct of PSA Statistical Survey to generate Establishment		28,700.00	28,700.00	GoP	Jan- June	Jen- June	an- June	Jan- June	Small Value Procurement	Albay PSO	Catering Services for participants of 2019 Census of Philippine Business and Industry Field Operations	310100200004000 2
Administration and Support for PSA Albay		1,300,00										SERVICES
Implementation of PSA mandates specifically for Consul		1 000 50	1 999 50	စ္နေ	Ban- June	Jan- June	Jen- June	Jan- June	Shopping	Albay PSO	100000100001000 General Administration and Support	100000100001000
											DEVICES	OFFICE EQUIPMENT/DEVICES
Politicalization Floridation		4,301,097.23	4,301,097.23	SUB-TOTAL								AI BAY DEC
Conduct of information Dissemnation on the Gross Regional		10,000.00	10,000.00	g <sub>Q</sub> p	Jan- June	Jan- June	ال -راول	Jan- June	Small Value Procurement	RSSO/SOCD	Information and Educational Campaign Materials for Gross Regional Domestic Product	310200100003000 M
Conduct of PSA Statistical Survey to generate Environmental Statistics		12,500.00	12,500.00	фЭ	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	RSSO/SOCD	Materials for Framework for the Development of Environment Statistics for the Generation of Bicol Region Environment Statistics	310200100003000
Conduct of Census of Population		36,400.00	36,400.00	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	RSSO/SOCD	Customized Polo Shirts for Data Collectors for 2019 Geotagging of Building Structures	310100200015000 P
Conduct of Census of Population		898,700.00	898,700.00	Gop	July - Dac	July - Dec	July - Dec	July - Dec	Small Value Procurement	RSSO/SOCD	Catering Services and Accommodation for perticipants of 2019 Geotegging of Building Structures	310100200015000 1
Conduct of PSA Statistical Survey to generate Environmental Statistics		178,700.00	178,700.00	Gop	Jan- June	Jan-June	Jan- June	Jan- June	Lease of Real Property and Venue	RSSO/SOCD	the participants of Framework for the Development of Environment Statistics for the Generation of Bicol Region Environment Statistics	310200100003000
Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors		75,600.00	75,800.00	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Lease of Real Property and Venue	RSSO/SOCD	participants of Crope Production Survey Food, Venue and Accommodation for	310100100001000
Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors		600,000.00	600,000.00	မှု	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Lease of Real Property and Venue	RasolsOCD	Deta Review	_
Conduct of Information Dissemnation on the Gross Regional Domestic Product		96,000.00	96,000.00	gg Gg	Jan- June	Jan- June	Jan- June		Lease of Real Property and Venue	RSSO/SOCD	2016 Gross Regional Domestic Product Catering Services for 2019 Regional	31010010000000
(brief description of Program/Project)	CO	M C C F		T	╼-			EVAC.			Food, Venue and Accommodation for	
Remarks		MOOE	TOTAL	Source of Funds	Contract Signing		Sub/Open of Bids	0	Mode of Procurement	m	Procurement Program/Project	Code (PAP)
		stimuted Budget (St.B.	П		Activity		Schedule for Each Procurement	ايو		Dawo/		

Conduct of Censuses and Surveys on the agriculture, fisheries, industry, and service sectors of PSA Catanduanes Provincial Statistics Office		12,868.40	12,868.40	GoP	Jan-June	Jan- June	Jan- June	Jan- June	Shopping	Sorsogon PSO		310100100001000 Co
Administration and Support					. =						SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES	SERVICE VEHICLE SU
Implementation of PSA mandates specifically for General		56,000.00	56,000.00	G <sub>o</sub> p	Jan- June	Jan- June	Jan-June	Jan- June	Shopping	Sorsogon PSO	tion and Support	100000100001000 Ge
Implementation or PSA mandates specifically for General Administration and Support		15,000.00	15,000.00	GQP	Jan-June	Jan- June	Jan- June	Jan- June	Shopping	Sorsogon PSO	tion and Support	OFFICE FURNITURES AND FIXTURES
												CTTICE ELICITATES // DEVICES
Implementation of PSA mandates specifically for General Administration and Support		58,000.00	58,000.00	GoP	Jan- June	Jan- June	enut -nat	Jan- June	Shopping	Sorsogon PSO	ministration and Support	100000100001000 Ge
		:									)PPL(E8	IT EQUIPMENT AND SUPPLIES
		220,992.50	220,982.50	TOTAL								SOBSOCIAL DEC
Implementation of PSA mandates specifically for General Administration and Support		6,600.00	6,600.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Shopping/SVP	Masbate PSO	⊩	100000100001000 G
Pariminanagan aira sapaban											SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES	SERVICE VEHICLE SU
Implementation of PSA mandates specifically for General		74,972.50	74,972.50	GoP	enut -net	Jan- June	Jan- June	Jan- June	Shopping	Masbate PSO	-+	100000100001000 G
Implementation of PSA mandates specifically for General Administration and Support		26,400.00	26,400.00	Gop	Jan- June	Jan- June	Jen- June	eunr -uer	Shopping	Masbate PSO	ministration and Support	100000100001000 General Ad
Commission and Cappen												SERVICES
Implementation of PSA mandates specifically for General		2,832.00	2,832.00	Gop	enui -nat	Jan- June	Jan- June	enut -net	Shopping	Masbate PSO	General Administration and Support	100000100001000 G
Administration and Support											JES	OTHER OFFICE SUPPLIES
implementation of PSA mandates specifically for General		110,188.00	110,188.00	GQP	Jan- June	enut -nat	Jan- June	Jan- June	Shopping	Masbate PSO	100000100001000 General Administration and Support	100000100001000 G
											UPPLIES	IT EQUIPMENT AND SUPPLIES
		07:101:164	487,187,20	9								MASSATE PSO
		107 467 70	107 107 20	CI ID TOTAL							Coesicise and Oboursiast	
Implementation of PSA mandates specifically for General Administration and Support		10,500.00	10,500.00	ФЭ	Jan- June	eunf -uef	Jan- June	Jan- June	Small Value Procurement	Catanduanes PSO	Sports and Cultural Attire relevant to the conduct of Group Learning	100000100001000 th
Conduct of PSA Statistical Survey to generate Establishment Based Statistics		1,950.00	1,950.00	GoP	enut -net	Jan- June	Jan- June	Jan- June	Small Value Procurement	Catanduanes PSO	Information and Educational Campaign Materials for CPBI	310100200004000 M
Implementation of PSA mandates specifically for General Administration and Support		3,360.00	3,360.00	ဓ	Jan-June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Catanduanes PSO	Water Delivery Services-General Administration and Support	100000100001000 W
Implementation of PSA mandates specifically for General Administration and Support		55,000.00	55,000.00	GoP	Jan- June	ปลก- ปนกอ	Jan- June	Jan- June	Small Value Procurement	PSO PSO	Irrinistration and Support	100000100001000 A
Implementation of PSA mandates specifically for General Administration and Support		6,250.00	6,250.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	PSO PSO	Administration and Support	100000100001000 C
ed Survey of PSA Catandu		388,800.00	388,800.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Catanduanes PSO	Food, Venue and Accommodation for 2019 Family Income and Expenditure Survey	310100100013000 2
Conduct of Censuses and Surveys on the agriculture, fisheries, industry, and service sectors of PSA Cetanduanes.  Provincial Statistics Office		11,900.00	11,900.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Catanduanes PSO	Catering Services -2019 Labor Force Survey	310100100002000 S
Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders		8,500.00	8,500.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Catanduaries PSO	Catering Services-Civil Registration Services Trainings	0001000
registration services to clients and stakeholders		1,000.00	1,000.00	٩	Jair- June	SET COTTO	Jaile Jorie	Jan July	Budden	PSO		SERVICES
Implementation of PSA mandate in the delivery of civil		10000	1000	ß	las has		line	len line	Shooning	Catanduanes	320100100001000 Civil Registration Services	320100100001000 C
Implementation of PSA mandates specifically for General Administration and Support		4,950.00	4,950.00	GoP	Jan- June	Jan-June	Jan- June	Jan- June	Shopping	PSO	General Administration and Support	OTHER OFFICE SUPPLIES
Implementation of PSA mandates specifically in the production of statistics and delivery of civil registration services of PSA Catanduanes Provincial Statistics Office		4,957.20	4,957.20	Gop	Jan- June	Jan- June	Jan- June	Jan- June	Shopping/Direct Contracting	Catanduaries PSO	310100100002000 (2019 Labor Force Survey	310100100002000 2
												OFFICE SUPPLIES
		9,400,00	8,400.00	TOTAL							280	CATANDUANES
Conduct of PSA Statistical Survey to generate Household- Based Statistics		5,800.00	5,800.00	GoP	Jan- June	Jan- June	Jan- June	Jan- June	Shopping/Direct Contracting	Cam Sur PSO	2019 Labor Force Survey	310100100002000 2
(brief description of Program/Project)	8	MOOE	TOTAL	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	mode of Procurement	End-User	commission modern	
Remarks	3	Estimated Budget (PhP)	Ü	Source of	ivity	Procurement Act	Schedule for Each Procurement Activity	Sc		PMO/	Procurement Program/Brokert	Coxte (PAP)
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		96.069'711'C	B, 176,000.00	01000								
		2000000		CHAND TOTAL	_							
		535,768.55	636,768.66	O A								
Based Statistics												
Conduct of PSA Statistical Survey to generate Establishment		9.000.00	9,000.00	မှ	Jan-June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Somogon PSO	Philippine Business and Industry	
services of PSA Sorsogon Provincial Statistics Office									,	,	Catering Services - Census of	3101000000000
production of statistics and delivery of civil registration		10,000,01	0,000,00	!								
Implementation of PSA mandates specifically in the		3	18.000.00	<b>a</b>	Jan- June	Jan- June	Jan- June	Jan- June	Small Value Procurement	Sorsogon PSO	Survey	310100100002000
Provincial Statistics Office											Cataring Sandos - 2010 I abov Forms	
fisheries, industry, and service sectors of PSA Sorsogon		00.008,721	121,000,00	ğ	tuii cuii (							
Conduct of Censuses and Surveys on the agriculture,		127 000 00	137 800 00	<u>-</u>	. danhane	Jan-June	Jan-June	Jan- June	Small Value Procurement	Sorsogon PSO	Agricultural Surveys	310100100001000
registration services to clients and stakeholders											Catering Services - Conduct of	
Implementation of PSA mandate in the delivery of civil		44.500.00	44,500.00	<u>ө</u>	Jan-June	Jan-June	Jan-June	Jan- June	STREET PROPERTY OF THE PROPERT	ooleogon rac	Services Trainings	
Administration and Support									Shall Value Design	200	Catering Services-Civil Registration	320100100001000
Implementation of PSA mandates specifically for General		67,800.15	67,800.15	မှ	Jan- June	Jan- June	Jan- June	פוזיני -יזופי	Cinan value Flocoletilett	and and	General Administration and Support	
Administration and Support									Small Value Programmat	Somonon PSO	Postage and Delivery Services -	100000100001000
Implementation of PSA mandates specifically for General		3,300.00	3,300.00	og P	Jen-June	Jan- June	Jan-June	Jan- June	Commit world a local distant		Administration and Support	
Administration and Support								1	Small Value Procurement	Somonon PSO	Water Delivery Services -General	100000100001000
Implementation of PSA mandates specifically for General		8,000.00	6,000.00	ဓ	Jan- June	Jan-June	Jan- June	BUTP -URP	Officer value riocolement	Octobal Section	Administration and Support	
Administration and Support									Small Value December 1	Someone BSO	Photocopying Services - General	10000010001000
Implementation of PSA mandates specifically for General		97,500.00	97,500.00	ဓု	Jan- June	Jan- June	Jan- June	Jan- June	small value Procurement	Soladgun FSC	Administration and Support	
											Repair and Labor Services -General	1000010001000
Administration and Support		20,000,00										SERVICES
Implementation of PSA mandates specifically for General		20,000,00	20,000.00	ဓ	Jan- June	Jan- June	Jan-June	Jan- June	Shopping	Sorsogon PSO	100000100001000 General Administration and Support	100000100001000
(brief description of Program/Project)	60	MOOE	TOTAL	Funds	Contract Signing	Sub/Open of Bids Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI		End-User	•	
		Estimated Budget (PhP)	т	Source of	Willy	PTOCUPATIVE III ACT	SCHOOLS TO EACH PROCUPERIENT ACTIVITY	9	Mode of Procurement	PMO/	Procurement Program/Project	Code (PAP)
								-				

Prepared by:

Reccomending Approval:



