

Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
RSSO												
OFFICE SUPPLIES												
310100200004000	2018 CPBI Field Operations and Processing	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	204,102.50	204,102.50		Conduct of PSA Statistical Survey to generate Establishment Based Statistics
310100100002000	2019 Labor Force Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	51,256.40	51,256.40		Conduct of PSA Statistical Survey to generate Household-Based Statistics
310100100001000	Whole Price Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	GoP	13,039.75	13,039.75		Conduct of PSA Statistical Survey to generate Price Statistics
Trust Fund	2019 Consumer Expectation Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	19,516.00	19,516.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
310200100003000	Framework for the Development of Environment Statistics for the Generation of Bicol Region Environment Statistics	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	32,736.00	32,736.00		Conduct of PSA Statistical Survey to generate Environmental Statistics
310200100003000	2018 Gross Regional Domestic Product	RSSO/SOCD	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	GoP	14,691.58	14,691.58		Conduct of Information Dissemination on the Gross Regional Domestic Product
31010020001300	2019 Family Income and Expenditure Survey	RSSO/SOCD	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	20,000.00	20,000.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
100000100001000	Group Learning Sessions and Mid-Year Assessment	RSSO/CRASD	Shopping/Direct Contracting	May	May	May	May	GoP	19,505.00	19,505.00		Assessment of first semester accomplishments
IT EQUIPMENT AND SUPPLIES												
Trust Fund	2019 Consumer Expectation Survey	RSSO/SOCD	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	196,000.00	196,000.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
100000100001000	General Administration and Support	RSSO/SOCD	Shopping	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GoP	22,500.00	22,500.00		Implementation of PSA mandates specifically for General Administration and Support for PSA V Regional Office
310100200015000	2019 Geotagging of Building Structures	RSSO/SOCD	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	695,500.00	695,500.00		Conduct of Census of Population
OFFICE EQUIPMENT/DEVICES												
100000100001000	General Administration and Support	RSSO/CRASD	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	34,450.00	34,450.00		Implementation of PSA mandates specifically for General Administration and Support for PSA V Regional Office
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES												
100000100001000	General Administration and Support	RSSO/CRASD	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	2,000.00	2,000.00		Implementation of PSA mandates specifically for General Administration and Support for PSA V Regional Office
SERVICES												
310100100001000	Release and Publication of Statistical Information	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	12,000.00	12,000.00		Publication of Statistical Information relevant to Censuses and Surveys
Trust Fund	Catering Services for 2019 Consumer Expectation Survey	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	81,800.00	81,800.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
31010020001300	Food, Venue and Accommodation for 2019 Family Income and Expenditure Survey	RSSO/SOCD	Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	221,100.00	221,100.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
310100100001000	Transportation Services for Pre-test of Survey Forms for Redesigned Aquaculture Survey	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	53,000.00	53,000.00		Coordination in the Development of Statistical Methodologies and Survey Designs
310100100001000	Food, Venue and Accommodation for participants of Palay and corn Production Survey	RSSO/SOCD	Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	80,750.00	80,750.00		Conduct of PSA Statistical Survey to generate Agricultural Statistics
310100200004000	Food, Venue and Accommodation for Participants of 2019 Census of Philippine Business and Industry Field Operations and Machine Processing	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	GoP	412,250.00	412,250.00		Conduct of PSA Statistical Survey to generate Establishment Based Statistics
310200100003000	Catering Services for 2019 Regional Statistical Committee Meetings	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	80,000.00	80,000.00		Statistical Planning and Monitoring and Formulation of Statistical Policies
310100100002000	Catering Services for 2019 Labor Force Survey	RSSO/SOCD	Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	62,700.00	62,700.00		Conduct of PSA Statistical Survey to generate Household-Based Statistics
310100100001000	Food, Venue and Accommodation Whole Price Survey	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	GoP	64,300.00	64,300.00		Conduct of PSA Statistical Survey to generate Price Statistics

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
				Adupost of (BIRE)	SubOpen of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO	
310200100003000	Food, Venue and Accommodation for 2018 Gross Regional Domestic Product	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	96,000.00	96,000.00		Conduct of Information Dissemination on the Gross Regional Domestic Product
310100100001000	Catering Services for 2019 Regional Data Review	RSSO/SOCD	Lease of Real Property and Venue	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Gop	600,000.00	600,000.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
310100100001000	Food, Venue and Accommodation for participants of Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	75,800.00	75,800.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
310200100003000	Food, Venue and Accommodation for participants of Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	178,700.00	178,700.00		Conduct of PSA Statistical Survey to generate Environmental Statistics
310100200015000	Catering Services and Accommodation for participants of 2019 Geodagging of Building Structures	RSSO/SOCD	Small Value Procurement	July- Dec	July- Dec	July- Dec	July- Dec	Gop	898,700.00	898,700.00		Conduct of Census of Population
310100200015000	Customized Polo Shirts for Data Collectors for 2019 Geodagging of Building Structures	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	36,400.00	36,400.00		Conduct of Census of Population
310200100003000	Information and Educational Campaign Materials for Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	12,500.00	12,500.00		Conduct of PSA Statistical Survey to generate Environmental Statistics
310200100003000	Information and Educational Campaign Materials for Gross Regional Domestic Product	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	10,000.00	10,000.00		Conduct of Information Dissemination on the Gross Regional Domestic Product
ALBAY PSO									4,301,097.23	4,301,097.23		
OFFICE EQUIPMENT/DEVICES												
100000100001000	General Administration and Support	Albay PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Gop	1,999.50	1,999.50		Implementation of PSA mandates specifically for General Administration and Support for PSA Albay
310100200004000	Catering Services for participants of 2019 Census of Philippine Business and Industry Field Operations	Albay PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	28,700.00	28,700.00		Conduct of PSA Statistical Survey to generate Establishment Based Statistics
CAVARNES NORTE PSO									30,699.50	30,699.50		
OFFICE SUPPLIES												
100000100001000	General Administration and Support	Cam Norte PSC	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	4,460.00	4,460.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
100000100001000	General Administration and Support	Cam Norte PSC	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Gop	25,200.00	25,200.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
310100100001000	Conduct of Provincial Data Review	Cam Norte PSC	Shopping	Jul- Dec	Jul- Dec	Jul- Dec	Jul- Dec	Gop	10,000.00	10,000.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
100000100001000	General Administration and Support	Cam Norte PSC	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	2,992.00	2,992.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
320100100001000	Catering Services for Civil Registration Services Trainings	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	31,720.00	31,720.00		Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders
310100100001000	Meals and Accommodation for participants of Revised Aquafarm Survey	Cam Norte PSC	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	72,800.00	72,800.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
100000100001000	Catering Services for Eco- Training re General Administration and Support	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	17,100.00	17,100.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
100000100001000	Sports and Cultural Attre relevant to the conduct of Group Learning Sessions and Sportfest	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	13,500.00	13,500.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
CAVARNES SUR PSO									177,772.00	177,772.00		
IT EQUIPMENT AND SUPPLIES												
310100200015000	2019 Geodagging of Building Structures	Cam Sur PSO	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	3,800.00	3,800.00		Conduct of Census of Population

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
				Adupost of (BIRE)	SubOpen of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO	
310200100003000	Food, Venue and Accommodation for 2018 Gross Regional Domestic Product	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	96,000.00	96,000.00		Conduct of Information Dissemination on the Gross Regional Domestic Product
310100100001000	Catering Services for 2019 Regional Data Review	RSSO/SOCD	Lease of Real Property and Venue	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Gop	600,000.00	600,000.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
310100100001000	Food, Venue and Accommodation for participants of Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	75,800.00	75,800.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
310200100003000	Food, Venue and Accommodation for participants of Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	178,700.00	178,700.00		Conduct of PSA Statistical Survey to generate Environmental Statistics
310100200015000	Catering Services and Accommodation for participants of 2019 Geodagging of Building Structures	RSSO/SOCD	Small Value Procurement	July- Dec	July- Dec	July- Dec	July- Dec	Gop	898,700.00	898,700.00		Conduct of Census of Population
310100200015000	Customized Polo Shirts for Data Collectors for 2019 Geodagging of Building Structures	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	36,400.00	36,400.00		Conduct of Census of Population
310200100003000	Information and Educational Campaign Materials for Framework for the Development of Environmental Statistics for the Generation of Bicol Region	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	12,500.00	12,500.00		Conduct of PSA Statistical Survey to generate Environmental Statistics
310200100003000	Information and Educational Campaign Materials for Gross Regional Domestic Product	RSSO/SOCD	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	10,000.00	10,000.00		Conduct of Information Dissemination on the Gross Regional Domestic Product
ALBAY PSO									4,301,097.23	4,301,097.23		
OFFICE EQUIPMENT/DEVICES												
100000100001000	General Administration and Support	Albay PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Gop	1,999.50	1,999.50		Implementation of PSA mandates specifically for General Administration and Support for PSA Albay
310100200004000	Catering Services for participants of 2019 Census of Philippine Business and Industry Field Operations	Albay PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	28,700.00	28,700.00		Conduct of PSA Statistical Survey to generate Establishment Based Statistics
CAVARNES NORTE PSO									30,699.50	30,699.50		
OFFICE SUPPLIES												
100000100001000	General Administration and Support	Cam Norte PSC	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	4,460.00	4,460.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
100000100001000	General Administration and Support	Cam Norte PSC	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Gop	25,200.00	25,200.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
310100100001000	Conduct of Provincial Data Review	Cam Norte PSC	Shopping	Jul- Dec	Jul- Dec	Jul- Dec	Jul- Dec	Gop	10,000.00	10,000.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
100000100001000	General Administration and Support	Cam Norte PSC	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	2,992.00	2,992.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
320100100001000	Catering Services for Civil Registration Services Trainings	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	31,720.00	31,720.00		Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders
310100100001000	Meals and Accommodation for participants of Revised Aquafarm Survey	Cam Norte PSC	Lease of Real Property and Venue	Jan- June	Jan- June	Jan- June	Jan- June	Gop	72,800.00	72,800.00		Conduct of Censuses and Survey on the agriculture, fisheries, industry and service sectors
100000100001000	Catering Services for Eco- Training re General Administration and Support	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	17,100.00	17,100.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
100000100001000	Sports and Cultural Attre relevant to the conduct of Group Learning Sessions and Sportfest	Cam Norte PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Gop	13,500.00	13,500.00		Implementation of PSA mandates specifically for General Administration and Support for PSA Camarines Norte
CAVARNES SUR PSO									177,772.00	177,772.00		
IT EQUIPMENT AND SUPPLIES												
310100200015000	2019 Geodagging of Building Structures	Cam Sur PSO	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Gop	3,800.00	3,800.00		Conduct of Census of Population

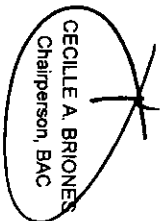
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ad/Post of I/R/EI	Subopen of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
310100100002000	2019 Labor Force Survey	Cam Sur-PSO	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	5,800.00	5,800.00	5,800.00	Conduct of PSA Statistical Survey to generate Household-Based Statistics
TOTAL										5,800.00	5,800.00	5,800.00	
CATANDUANES PSO													
OFFICE SUPPLIES													
310100100002000	2019 Labor Force Survey	Catanduanes PSO	Shopping/Direct Contracting	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	4,957.20	4,957.20	4,957.20	Implementation of PSA mandates specifically in the production of statistics and delivery of civil registration services of PSA Catanduanes Provincial Statistics Office
100000100001000	General Administration and Support	Catanduanes PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	4,950.00	4,950.00	4,950.00	Implementation of PSA mandates specifically for General Administration and Support
OTHER OFFICE SUPPLIES													
3201001000001000	Civil Registration Services	Catanduanes PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	1,000.00	1,000.00	1,000.00	Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders
SERVICES													
320100100001000	Catering Services-Civil Registration Services Trainings	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	8,500.00	8,500.00	8,500.00	Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders
310100100002000	Catering Services -2019 Labor Force Survey	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	11,900.00	11,900.00	11,900.00	Conduct of Censuses and Surveys on the agriculture, fisheries, industry, and service sectors of PSA Catanduanes Provincial Statistics Office
310100100013000	Food, Venue and Accommodation for 2019 Family Income and Expenditure Survey	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	388,800.00	388,800.00	388,800.00	Conduct of Household-based Survey of PSA Catanduanes Provincial Statistics Office
100000100001000	Catering Services-General Administration and Support	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	6,250.00	6,250.00	6,250.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Hauling Services-General Administration and Support	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	55,000.00	55,000.00	55,000.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Water Delivery Services-General Administration and Support	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	3,360.00	3,360.00	3,360.00	Implementation of PSA mandates specifically for General Administration and Support
310100200004000	Information and Educational Campaign Materials for CPPI	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	1,950.00	1,950.00	1,950.00	Conduct of PSA Statistical Survey to generate Establishment-Based Statistics
100000100001000	Sports and Cultural Active relevant to the conduct of Group Learning Sessions ans Sportsfest	Catanduanes PSO	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	10,500.00	10,500.00	10,500.00	Implementation of PSA mandates specifically for General Administration and Support
SUB-TOTAL										497,167.20	497,167.20	497,167.20	
MABATE PSO													
IT EQUIPMENT AND SUPPLIES													
100000100001000	General Administration and Support	Mabate PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	110,188.00	110,188.00	110,188.00	Implementation of PSA mandates specifically for General Administration and Support
OTHER OFFICE SUPPLIES													
100000100001000	General Administration and Support	Mabate PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	2,832.00	2,832.00	2,832.00	Implementation of PSA mandates specifically for General Administration and Support
SERVICES													
100000100001000	General Administration and Support	Mabate PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	26,400.00	26,400.00	26,400.00	Implementation of PSA mandates specifically for General Administration and Support
OFFICE EQUIPMENT/DEVICES													
100000100001000	General Administration and Support	Mabate PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	74,972.50	74,972.50	74,972.50	Implementation of PSA mandates specifically for General Administration and Support
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES													
100000100001000	General Administration and Support	Mabate PSO	Shopping/SVP	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	6,600.00	6,600.00	6,600.00	Implementation of PSA mandates specifically for General Administration and Support
TOTAL										220,992.50	220,992.50	220,992.50	
SORSOGON PSO													
IT EQUIPMENT AND SUPPLIES													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	58,000.00	58,000.00	58,000.00	Implementation of PSA mandates specifically for General Administration and Support
OFFICE EQUIPMENT/DEVICES													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	15,000.00	15,000.00	15,000.00	Implementation of PSA mandates specifically for General Administration and Support
OFFICE FURNITURES AND FIXTURES													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	56,000.00	56,000.00	56,000.00	Implementation of PSA mandates specifically for General Administration and Support
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES													
310100100001000	Conduct of Agricultural Surveys	Sorsogon PSO	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	Jan- June	GOP	12,888.40	12,888.40	12,888.40	Conduct of Censuses and Surveys on the agriculture, fisheries, industry, and service sectors of PSA Catanduanes Provincial Statistics Office
ELECTRICAL AND CONSTRUCTION SUPPLIES													

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ad/Proc of IBPREI	SubOpen of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
100000100001000	General Administration and Support	Sorsogon PSC	Shopping	Jan- June	Jan- June	Jan- June	Jan- June	GoP	20,000.00	20,000.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Repair and Labor Services -General	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	97,500.00	97,500.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Photocopying Services -General	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	6,000.00	6,000.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Water Delivery Services -General	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	3,300.00	3,300.00	Implementation of PSA mandates specifically for General Administration and Support
100000100001000	Postage and Delivery Services -General	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	67,800.15	67,800.15	Implementation of PSA mandates specifically for General Administration and Support
320100100001000	Catering Services-Civil Registration Services Tailings	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	44,500.00	44,500.00	Implementation of PSA mandate in the delivery of civil registration services to clients and stakeholders
310100100001000	Catering Services- Conduct of Agricultural Surveys	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	127,800.00	127,800.00	Conduct of PSA mandate in the delivery of civil registration services to clients and stakeholders
310100100002000	Catering Services - 2019 Labor Force Survey	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	18,000.00	18,000.00	Implementation of PSA mandates specifically in the production of statistics and delivery of civil registration services of PSA Sorsogon Provincial Statistics Office
310100200004000	Catering Services - Census of Philippine Business and Industry	Sorsogon PSC	Small Value Procurement	Jan- June	Jan- June	Jan- June	Jan- June	GoP	9,000.00	9,000.00	Conduct of PSA Statistical Survey to generate Establishment Based Statistics
TOTAL									536,768.55	536,768.55	
GRAND TOTAL									6,772,696.98	5,772,896.98	


Prepared by:


ANN G. BRAMUNDI
Head, BAC Secretariat

Recommending Approval:


CECILLE A. BRIONES
Chairperson, BAC

Approved:


CYNTHIA L. REZDIZ
Regional Director