

Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>RSSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	RSSO	Shopping/Agency to Agency	Feb-July	Feb-July	Feb-July	Feb-July	GoP	134,987.25	134,987.25		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
310100200005000	Economic Sector Statistics Surveys and Activities	RSSO	Shopping/Agency to Agency	Mar-July	Mar-July	Mar-July	Mar-July	GoP	3,615,263.88	3,615,263.88		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	RSSO	Shopping/Agency to Agency	March	March	March	March	GoP	38,700.00	38,700.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Surveys and Activities	RSSO	Shopping/Agency to Agency	July	July	July	July	GoP	6,340.00	6,340.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support Programs and Activities	RSSO	Shopping/Agency to Agency	Jun	Jun	Jun	Jun	GoP	30,314.00	30,314.00		All official undertakings in General Administration and Support to operations conducted by PSA V regional Office
310100100002000	Macro-Economics Accounts Programs and Activities	RSSO	Shopping/Agency to Agency	Jun	Jun	Jun	Jun	GoP	1,807.56	1,807.56		Activities involved in the conduct of 2020 Census of Population and Housing
310100200005000	Economic Sector Statistics Surveys and Activities	RSSO	Shopping/Agency to Agency	Mar-July	Mar-July	Mar-July	Mar-July	GoP	60,000.00	60,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
100000100001000	General Administration and Support Programs and Activities	RSSO	SVP/Shopping/Agency to Agency	Feb-July	Feb-July	Feb-July	Feb-July	GoP	77,744.00	77,744.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	RSSO	Shopping/Agency to Agency	Jan-July	Jan-July	Jan-July	Jan-July	GoP	14,980.00	39,940.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>SERVICES</b>												
100000100001000	General Administration and Support Programs and Activities	RSSO	SVP/Direct Contracting	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GoP	119,050.00	119,050.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100200005000	Economic Sector Statistics Surveys and Activities	RSSO	SVP/Direct Contracting	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	GoP	32,573,459.60	32,573,459.60		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
<b>SUB-TOTAL</b>									<b>36,672,646.29</b>			
<b>ALBAY</b>												
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Albay PSO	Shopping	July	July	July	July	GoP	18,000.00	18,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Albay PSO	Shopping	May	May	May	May	GoP	6,160.00	6,160.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Albay PSO	Agency to Agency	April	April	April	April	GoP	4,000.00	4,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>SERVICES</b>												
310100100002000	Macro-Economics Accounts Programs and Activities	Albay PSO	Direct Contracting	April	April	April	April	GoP	35,000.00	35,000.00		Various activities conducted by PSA Cam Sur in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
310100100015000	Census of Population and Housing	Albay PSO	SVP	June	June	June	June	GoP	152,960.00	152,960.00		Activities involved in the conduct of 2020 Census of Population and Housing
									SUB-TOTAL	216,120.00		
<b>CAMARINES NORTE</b>												
310100100002000	Macro-Economics Accounts Programs and Activities	Camarines Norte PSO	Agency to Agency/Shopping	May	May	May	May	GoP	34,175.00	34,175.00		Various activities conducted by PSA Cam Sur in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
310100100015000	Census of Population and Housing	Camarines Norte PSO	Agency to Agency	May	May	May	May	GoP	9,000.00	9,000.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>IT EQUIPMENT AND SUPPLIES</b>												
320100100001000	Civil Registration Services Programs and Activities	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	8,200.00	8,200.00		Activities involving Civil Registration Services of PSA Camarines Norte Provincial Statistics Office
<b>SERVICES</b>												
310100100002000	Macro-Economics Accounts Programs and Activities	Camarines Norte PSO	SVP	March	March	March	March	GoP	13,860.00	13,860.00		Various activities conducted by PSA Cam Norte in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
									SUB-TOTAL	66,235.00		
<b>CAMARINES SUR</b>												
<b>JANITORIAL SUPPLIES</b>												
310100100002000	Macro-Economics Accounts Programs and Activities	Camarines Sur	Shopping	February	February	February	February	GoP	850.00	850.00		Various activities conducted by PSA Camarines Sur in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Camarines Sur	Shopping	February	February	February	February	GoP	618.75	618.75		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
									SUB-TOTAL	1,468.75		
<b>CATANDUANES</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Catanduanes PSO	Shopping	March	March	March	March	GoP	26,410.00	26,410.00		All official undertakings in General Administration and Support to operations conducted by PSACatanduanes Provincial Statistics Office
310100100015000	Census of Population and Housing	Catanduanes PSO	Shopping	March	March	March	March	GoP	10,950.00	152,960.00		Activities involved in the conduct of 2020 Census of Population and Housing
320100100001000	Civil Registration Services Programs and Activities	Catanduanes PSO	Shopping	March	March	March	March	GoP	4,000.00	4,000.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support Programs and Activities	Catanduanes PSO	Shopping	February	February	February	February	GoP	5,500.00	5,500.00		All official undertakings in General Administration and Support to operations conducted by PSACatanduanes Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Catanduanes PSO	Shopping	June	June	June	June	GoP	13,890.00	13,890.00		All official undertakings in General Administration and Support to operations conducted by PSACatanduanes Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support Programs and Activities	Catanduanes PSO	SVP	January	January	January	January	GoP	10,400.00	10,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
320100100001000	Civil Registration Services Programs and Activities	Catanduanes PSO	Shopping	March	March	March	March	GoP	5,250.00	5,250.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
									SUB-TOTAL	76,400.00		
<b>MASBATE</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												

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100000100001000	General Administration and Support Programs and Activities	Masbate PSO	Agency to Agency/Shopping	Jan-March	Jan-March	Jan-March	Jan-March	GoP	67,134.00	67,134.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support Programs and Activities	Masbate PSO	Shopping	Jan-March	Jan-March	Jan-March	Jan-March	GoP	33,090.50	33,090.50		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office
<b>OFFICE FURNITURES AND FIXTURES</b>												
100000100001000	General Administration and Support Programs and Activities	Masbate PSO	Shopping	Jan-March	Jan-March	Jan-March	Jan-March	GoP	10,670.00	10,670.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
310100100002000	Macro-Economics Accounts Programs and Activities	Masbate PSO	Shopping	March	March	March	March	GoP	140,080.00	140,080.00		Various activities conducted by PSA Masbate in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
310100100015000	Census of Population and Housing	Masbate PSO	Shopping	March	March	March	March	GoP	148,000.00	148,000.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Masbate PSO	SVP	February	February	February	February	GoP	20,250.00	20,250.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support Programs and Activities	Masbate PSO	Shopping	February	February	February	February	GoP	65,800.00	65,800.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office
310100100015000	Census of Population and Housing	Masbate PSO	Shopping	February	February	February	February	GoP	900.00	900.00		Activities involved in the conduct of 2020 Census of Population and Housing
								SUB-TOTAL	485,924.50			
<b>SORSOGON</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
310100100015000	Census of Population and Housing	Sorsogon PSO	Shopping	March	March	March	March	GoP	2,354.00	2,354.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>IT EQUIPMENT AND SUPPLIES</b>												
310100100015000	Census of Population and Housing	Sorsogon PSO	Shopping	March	March	March	March	GoP	62,600.00	62,600.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Sorsogon PSO	Shopping	March	March	March	March	GoP	18,000.00	18,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support Programs and Activities	Sorsogon PSO	Shopping	June	June	June	June	GoP	38,300.00	38,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support Programs and Activities	Sorsogon PSO	SVP	June	June	June	June	GoP	5,780.00	5,780.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100002000	Macro-Economics Accounts Programs and Activities	Sorsogon PSO	SVP	March	March	March	March	GoP	18,020.00	18,020.00		Various activities conducted by PSA Sorsogon in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services Programs and Activities	Sorsogon PSO	Sorsogon PSO	February	February	February	February	GoP	8,950.00	8,950.00		Activities involving Civil Registration Services of PSA Sorsogon Provincial Statistics Office

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<b>UTILITIES</b>												
100000100001000	General Administration and Support Programs and Activities	Sorsogon PSO	Lease of Real Property	Aug-December	Aug-December	Aug-December	Aug-December	GoP	300,000.00	300,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Provincial Statistics Office
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support Programs and Activities	Sorsogon PSO	Lease of Real Property	Aug-December	Aug-December	Aug-December	Aug-December	GoP	4,558.12	4,558.12		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Provincial Statistics Office
								SUB-TOTAL	458,562.12			
<b>GRAND TOTAL</b>									<b>37,976,356.66</b>			

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