

Supplemental Annual Procurement Plan for 2nd Semester FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>RSSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	71,184.54	71,184.54		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	57,770.00	57,770.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	7,250.00	7,250.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	413,952.50	413,952.50		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>MEDICAL SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	11,491.00	11,491.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	5,000.00	5,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	157,896.00	157,896.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	13,700.00	13,700.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	891,000.00	891,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	10,603,000.00	10,603,000.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	RSSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	77,251.00	77,251.00		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	94,434.00	94,434.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,644.41	3,644.41		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	980.00	980.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	116,735.24	116,735.24		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	21,400.00	21,400.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,500.00	4,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
3101002000021000	Community Based Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	17,900.00	17,900.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ass/Post of IB/FRI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>SERVICES</b>												
100000100001000	General Administration and Support	RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	4,336,298.88	4,336,298.88		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	193,660.00	193,660.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	576,040.00	576,040.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	70,171.20	70,171.20		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
310100200021000	Community Based Statistics Service	RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	1,710.00	1,710.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>UTILITIES</b>												
100000100001000	General Administration and Support	RSSO	SV/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	721,602.00	721,602.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	SV/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	613,250.00	613,250.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	SV/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	1,631,300.00	1,631,300.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
310100200021000	Community Based Statistics Service	RSSO	SV/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	45,500.00	45,500.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>ALBAY PSO</b>									20,758,810.77	20,758,810.77		
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	43,400.00	43,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
100000100001000	General Administration and Support	Albay PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	33,500.00	33,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	10,800.00	10,800.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Albay PSO	SV/Dir/Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	89,000.00	89,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>SUB-TOTAL</b>									276,700.00	276,700.00		
<b>CAMARINES NORTE PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
310100100001000	Economic Sector Statistics Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	6,772.50	6,772.50		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
32010020002000	Philippine Identification System	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	43,760.00	43,760.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	209,785.00	209,785.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>OFFICE FURNITURES AND FIXTURES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	135,600.00	135,600.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office

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				Ads/Post of IBR/BI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Camarnes Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	341,750.00	341,750.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Norte Provincial Statistics Office
320100200002000	Philippine Identification System	Camarnes Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	41,100.00	41,100.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	33,140.99	33,140.99		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Norte Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	204,276.00	204,276.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Norte Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	13,200.00	13,200.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	62,300.00	62,300.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
320100100001000	Civil Registration Services	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
320100200002000	Philippine Identification System	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	5,000.00	5,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarnes Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	97,950.00	97,950.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>UTILITIES</b>												
320100100001000	Civil Registration Services	Camarnes Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	71,400.00	71,400.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
320100200002000	Philippine Identification System	Camarnes Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	114,850.00	114,850.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>SUB-TOTAL</b>									<b>1,392,904.49</b>	<b>1,392,904.49</b>		
<b>CAMARNES SUR PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,840.00	2,840.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	21,015.28	21,015.28		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	16,157.57	16,157.57		Various activities conducted by PSA Camarnes Sur in the generation of statistics on social sector statistics and censuses
320100100001000	Civil Registration Services	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	30,127.00	30,127.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
320100200002000	Philippine Identification System	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	164,349.59	164,349.59		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	300.00	300.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>MEDICAL SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,250.00	3,250.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	3,400.00	3,400.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	8,608.75	8,608.75		Various activities conducted by PSA Camarnes Sur in the generation of statistics on social sector statistics and censuses
320100200002000	Philippine Identification System	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	54,705.00	54,705.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,180.50	15,180.50		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PinP)			Remarks (Brief description of Program/Project)
				Adspost of IBRPEI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	9,938.00	9,938.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	94,770.30	94,770.30		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	33,583.65	33,583.65		Various activities conducted by PSA Camarnes Sur in the generation of statistics on social sector statistics and censuses
320100200002000	Philippine Identification System	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	58,453.65	58,453.65		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	13,685.00	13,685.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	80,560.00	80,560.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	3,435.00	3,435.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Office
310100100001000	Economic Sector Statistics	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	243.00	243.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
320100200002000	Philippine Identification System	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	6,719.90	6,719.90		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	4,095.00	4,095.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	9,550.00	9,550.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Office
320100100001000	Civil Registration Services	Camarnes Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	3,120.00	3,120.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	173,388.97	173,388.97		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	252,523.00	252,523.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	61,650.00	61,650.00		Various activities conducted by PSA Camarnes Sur in the generation of statistics on social sector statistics and censuses
320100100001000	Civil Registration Services	Camarnes Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	1,948.00	1,948.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
320100200002000	Philippine Identification System	Camarnes Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	96,151.96	96,151.96		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarnes Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	63,000.00	63,000.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
3102000100002000	Macroeconomics Accounts Service	Camarnes Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	46,569.00	46,569.00		Various activities conducted by PSA Camarnes Sur in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Camarnes Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	99,628.92	99,628.92		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GOP	63,145.01	63,145.01		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors

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				Advs/Post of IR/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	90,836.82	90,836.82		Various activities conducted by PSA Camarines Sur in the generation of statistics on social sector statistics and censuses
320100100001000	Civil Registration Services	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	Jan - Dec	GOP	99,000.00	99,000.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
320100200002000	Philippine Identification System	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	519,287.16	519,287.16		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	1,453,770.00	1,453,770.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
									SUB-TOTAL	3,558,865.93	3,558,865.93		
<b>CATANDUANES PSO</b>													
<b>COMMON-USE OFFICE SUPPLIES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	48,567.00	48,567.00		Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	37,750.00	37,750.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes
320100200002000	Philippine Identification System	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	20,360.00	20,360.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>MEDICAL SUPPLIES</b>													
3101001000001000	Economic Sector Statistics Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	Jan - Dec	GOP	6,750.00	6,750.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>IT EQUIPMENT AND SUPPLIES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	19,425.00	19,425.00		Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses
<b>OFFICE EQUIPMENT/DEVICES</b>													
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	9,500.00	9,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>OFFICE FURNITURES AND FIXTURES</b>													
100000100001000	General Administration and Support	Catanduanes PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	313,000.00	313,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>													
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	Jan - Dec	GOP	85,980.00	85,980.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>													
320100200002000	Philippine Identification System	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	26,900.00	26,900.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	22,500.00	22,500.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
<b>SERVICES</b>													
100000100001000	General Administration and Support	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	53,300.00	53,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100002000	National Census Service and Social Sector Statistics Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	6,300.00	6,300.00		Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	21,660.00	21,660.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes
310100100002000	Macroeconomics Accounts Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		Various activities conducted by PSA Catanduanes in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
3201001000001000	Civil Registration Services	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	Jan - Dec	GOP	1,200.00	1,200.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
320100200002000	Philippine Identification System	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	26,000.00	26,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
3101002000021000	Community Based Statistics Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	13,400.00	13,400.00		Activities in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Project)	
				Adst/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE			
<b>MASBATE PSO</b>													
<b>COMMON-USE OFFICE SUPPLIES</b>													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	85,115.00	85,115.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office	
<b>SERVICES</b>													
100000100001000	General Administration and Support	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	13,500.00	13,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office	
310200100003000	Standards Service	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	4,500.00	4,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Masbate	
320100200002000	Philippine Identification System	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	39,900.00	39,900.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act	
<b>UTILITIES</b>													
310100100001000	Economic Sector Statistics Service	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	17,500.00	17,500.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310200100003000	Standards Service	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	17,500.00	17,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Masbate	
320100200002000	Philippine Identification System	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	175,000.00	175,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act	
									<b>SUB-TOTAL</b>	<b>353,015.00</b>	<b>353,015.00</b>		
<b>SORSOGON PSO</b>													
<b>COMMON-USE OFFICE SUPPLIES</b>													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	99,925.00	99,925.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office	
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	101,750.00	101,750.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>MEDICAL SUPPLIES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	165,375.00	165,375.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>IT EQUIPMENT AND SUPPLIES</b>													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	210,000.00	210,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office	
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	151,700.00	151,700.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>OFFICE EQUIPMENT/DEVICES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	67,500.00	67,500.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>OFFICE FURNITURES AND FIXTURES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	67,500.00	67,500.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>													
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	128,530.00	128,530.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
<b>JANITORIAL SUPPLIES</b>													
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	17,060.00	17,060.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)		Remarks (Brief description of Program/Project)
				Adapt of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>											
100000100001000	General Administration and Support	Sorsogon PSC	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	14,200.00	14,200.00	All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>OTHER OFFICE SUPPLIES</b>											
100000100001000	General Administration and Support	Sorsogon PSC	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	6,500.00	6,500.00	All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>SERVICES</b>											
100000100001000	General Administration and Support	Sorsogon PSC	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	9,900.00	9,900.00	All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics Service	Sorsogon PSC	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GAP	159,680.00	159,680.00	Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSC	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	1,076,465.00	1,076,465.00	Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
310200100002000	Macroeconomics Accounts Service	Sorsogon PSC	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	6,750.00	6,750.00	Various activities conducted by PSA Sorsogon in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100200002000	Philippine Identification System	Sorsogon PSC	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	10,800.00	10,800.00	Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>UTILITIES</b>											
100000100001000	General Administration and Support	Sorsogon PSC	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	115,050.00	115,050.00	All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSC	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	362,600.00	362,600.00	Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Sorsogon PSC	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	6,000.00	6,000.00	Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Sorsogon
320100100001000	Civil Registration Services	Sorsogon PSC	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GAP	52,000.00	52,000.00	Activities involving Civil Registration Services of PSA Sorsogon Provincial Statistics Office
320100200002000	Philippine Identification System	Sorsogon PSC	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GAP	253,300.00	253,300.00	Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>SUB-TOTAL</b>									<b>3,082,585.00</b>	<b>3,082,585.00</b>	
<b>GRAND TOTAL</b>									<b>30,424,483.48</b>		

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