## Supplemental Annual Procurement Plan for 2nd Semester FY 2022

				So	hedule for Each P	rocurement Activ	rity	S	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of	Sub/Open of Bids		Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project)
DEEO				IDINE		-						
COMMON-USE OFFIC	CE SUPPLIES	·									· · · · · · · · · · · · · · · · · · ·	Av. of the design in Co-sel Administration and
		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	71,184.54	71,184.54		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	57,770.00	57,770.00		Conduct of censuses and surveys in the various sectors suc as agriculture, natural resources, agrarian reform, mining an- quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	7,250.00	7,250.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	413,952.50	413,952.50		Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act
MEDICAL SUPPLIES			Onco. Sayamaa a						· · · · · · · · · · · · · · · · · · ·		1 1	All official undertakings in General Administration and
		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	11,491.00	11,491.00		Support to operations conducted by PSA Albay Provincial Statistics Office
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	5,000.00	5,000.00		Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act
IT EQUIPMENT AND	SUPPLIES								<u> </u>	· · · · · · · · · · · · · · · · · · ·		1
100000100001000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	157,896.00	157,896.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	13,700.00	13,700.00		Conduct of censuses and surveys in the various sectors suc as agriculture, natural resources, agrarian reform, mining an quarrying, manufacturing, electricity, foreign trade and other
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency/Emergency Purchase	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	891,000.00	891,000.00		Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act
310100200021000	Community Based Statistics Service	RSSO	Under Bayanihan Act Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	10,603,000.00	10,603,000.00		Activitites in connection with the implementation of RA11316 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
OFFICE EQUIPMEN	TIDEVICES	<u> </u>	<u> </u>	- "			,					
100000100001000		RSSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	77,251.00	77,251.00		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
SERVICE VEHICLE	SUPPLIES, PARTS AND ACCESSORIES											<u> </u>
100000100001000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	94,434.00	94,434.00		All official undertaking in General Administration and Supporto operations conducted by PSA V Regional Office
JANITORIAL SUPPL	_IES	· · · · · · · · · · · · · · · · · · ·						T			r	1
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,644.41	3,644.41		All official undertaking in General Administration and Supporto operations conducted by PSA V Regional Office
320100200002000	Philippine Identification System	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	980.00	980.00		Activitites in connection with the implementation of RA1105 or the Philippine Identification System Act
OTHER OFFICE SUI	PPLIES		1.	<del></del>	1		T	T				All official undertaking in General Administration and Suppo
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	116,735.24	116,735.24		to operations conducted by PSA V Regional Office
310100100002000	National Census Service and Social Sector Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	21,400.00	21,400.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
310200100003000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,500.00	4,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
310100200021000	Community Based Statistics Service	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	17,900.00	17,900.00		Activitites in connection with the implementation of RA1131 otherwise known as the "Community-Based Monitoring System (CBMS) Act"

All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office	?	135,600.00	135,600.00	Gop	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	Camarines Norte PSO	General Administration and Support	OFFICE FURNITURES AND FIXTURES 100000100001000 General Administ
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office		209,785.00	209,785.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	Camarines Norte PSO	T/DEVICES  General Administration and Support	OFFICE EQUIPMENT/DEVICES 100000100001000 General A
or the Philippine Identification System Act		43,780.00	43,780.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Norte PSO	Philippine Identification System	320100200002000
as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sections		6,772.50	6,772.50	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Norte PSO	Economic Sector Statistics Service	310100100001000
Conduct of censuses and surveys in the various sectors such			27.03.0000	000-101XL							NTE PSO CE SUPPLIES	CAMARINES NORTE PSO
All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office		89,000.00	89,000.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP/Direct Contracting	Albay PSO	General Administration and Support	100000100001000
All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial		10,800.00	10,800.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Direct Contracting	Albay PSO	ELECTRICAL AND CONSTRUCTION SUPPLIES 100000100001000 General Administration and Support	100000100001000
All official undertakings in General Administration and Support to operations conducted by PSA Albey Provincial Statistics Office		33,500.00	33,500.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping	Albay PSO	SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES 100000100001000 General Administration and Support	SERVICE VEHICLE : 10000010001000
All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office	-	100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Albay PSO	IDEVICES General Administration and Support	OFFICE EQUIPMENT/DEVICES 100000100001000 General A
All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office		43,400.00	43,400.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Albay PSO	OFFICE SUPPLIES  One General Administration and Support	COMMON-USE OFFI 100000100001000
		20,758,810.77	20,758,810.77	SUB-TOTAL								ALBAY PSO
Activities in connection with the implementation or real is a otherwise known as the "Community-Based Monitoring System (CBMS) Act"		45	45,500.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	RSSO	Community Based Statistics Service	310100200021000
Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses		1,631,300.00	1,631,300.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	RSSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others		613,250.00	613,250.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	RSSO	Economic Sector Statistics Service	310100100001000
All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office		721,602.00	721,602.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	RSSO	General Administration and Support	100000100001000
Activities in connection with the implementation of PA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"		1,710.00	1,710.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	RSSO	Community Based Statistics Service	310100200021000
Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V		70,171.20	70,171.20	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	RSSO	Standards Service	310200100003000
Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses		576,040.00	576,040.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	RSSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agratian reform, mining and quarrying, manufacturing, electricity, foreign trade and others	-	193,850.00	193,850.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	RSSO	Economic Sector Statistics Service	310100100001000
All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office		4,336,298.88	4,336,298.88	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	RSSO	General Administration and Support	100000100001000
	8	MOOE	TOTAL	ruius	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI		End-User	Procurement Programmanger	Code (PAP)
Remarks (brief description of Program/Project)		Estimated Budget (PhP)		Source of	rity	rocurement Activ	Schedule for Each Procurement Activity	ွှ	Mode of Procurement	PMO/		>

otherwise known as the "Community-Based Monitoring System (CBMS) Act"	0	15,180.50	15,180.50	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	000 Community Based Statistics Service	310100200021000
Activitites in connection with the implementation of RA11315								3	Grobbing Change of the Change	PSO	oud Philippine Identification System	320100200002000
Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act		54,705.00	54,705.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Camarines Sur	1	200000000
Various activities conducted by PSA Camarines Sur in the generation of statistics on social sector statistics and censuses		8,608.75	8,608.75	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarying, manufacturing, electricity, foreign trade and other sectors		3,400.00	3,400.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	000 Economic Sector Statistics Service	310100100001000
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		3,250.00	3,250.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	OOO General Administration and Support	100000100001000
System (CBMS) Act		000.00	300,000	GOT	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	PSO	000 Community Based Statistics Service	310100200021000
Activitites in connection with the implementation of RA11315 of herwise known as the "Community-Based Monitoring		300.00	300.00		7	,	-			Camarines Sur		-
Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act		164,349.59	164,349.59	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur	000 Philippine Identification System	320100200002000
Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office	,	30,127.00	30,127.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	000 Civil Registration Services	320100100001000
Various activities conducted by PSA Camarines Sur in the generation of statistics on social sector statistics and censuses		16,157.57	16,157.57	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors		21,015.28	21,015.28	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	000 Economic Sector Statistics Service	310100100001000
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		2,840.00	2,840.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	OCC General Administration and Support	100000100001000
			1 POLICE CONTRACTOR	COOTOINE							SUR PSO	CAMARINES SUR PSO
or the Philippine Identification System Act		114,850.00	114,850.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Norte PSO	000 Philippine Identification System	320100200002000
Note Provincial Statistics Office Addition of PA11055		71,400.00	71,400.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Norte PSO	000 Civil Registration Services	320100100001000
Activities involving Civil Registration Services of PSA Cam												UTILITIES
Activitites in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"		97,950.00	97,950.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	000 Community Based Statistics Service	310100200021000
Activities in connection with the implementation of KATTUGS or the Philippine Identification System Act		5,000.00	5,000.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	000 Philippine Identification System	320100200002000
Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office		12,000.00	12,000.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	000 Civil Registration Services	320100100001000
Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses		62,300.00	62,300.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors		13,200.00	13,200.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	D00 Economic Sector Statistics Service	310100100001000
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office		204,276.00	204,276.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Norte PSO	OOO General Administration and Support	100000100001000
All official undertakings in General Administration and Support to operations conducted by PSA Carnames Norte Provincial Statistics Office		33,140.99	33,140.99	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping	Camarines Norte PSO	ELECTRICAL AND CONSTRUCTION SUPPLIES  100000100001000 General Administration and Support	100000100001000
or the Philippine Identification System Act		41,100.00	41,100.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	Camarines Norte PSO	D00 Philippine Identification System	320100200002000
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office		341,750.00	341,750.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	Camarines Norte PSO	OOO General Administration and Support	100000100001000
											SERVICE VEHICLE SLIDBLIES DARTS AND ACCESSORIES	SEDVICE VEHIC
(brief description of Program/Project)	со	MOOE	TOTAL	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of	Mode of Procurement	End-User	Procurement Program/Project	Code (PAP)
Remarks	<b>)</b>	Estimated Budget (PhP)	П	Course of	vity	Procurement Activ	Schedule for Each Procurement Activity	S				

as agriculture, natural resources, agrical reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors		63,145.01	63,145.01	G <sub>O</sub> P	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	Economic Sector Statistics Service	310100100001000
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		99,628.92	99,628.92	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	General Administration and Support	0001000
												ITIII ITIES
Various activities conducted by PSA Camarines Sur in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.	ζ	46,569.00	46,569.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Sur PSO	Macroeconomics Accounts Service	310200100002000
otherwise known as the "Community-Based Monitoring System (CBMS) Act"		63,000.00	63,000.00	Gop	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Sur PSO	Community Based Statistics Service	310100200021000
Activities in connection with the implementation of RA11315  Activities in connection with the implementation of RA11315		96,151.86	96,151.86	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Sur PSO	Philippine Identification System	320100200002000 F
Activities involving Civil Registration Services or PSA Carri Sur Provincial Statistics Office		1,848.00	1,848.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP	Camarines Sur PSO	Civil Registration Services	320100100001000
Various activities conducted by PSA Carnames Sur in the generation of statistics on social sector statistics and censuses		61,650.00	61,650.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Camarines Sur PSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the vanous sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors		252,523.00	252,523.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP/Direct Contracting	Camarines Sur PSO	Economic Sector Statistics Service	310100100001000 B
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		173,388.97	173,388.97	GOP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Direct Contracting	Camarines Sur PSO	General Administration and Support	0001000
in the state of th										PSO	Oral regionamen con ricos	
Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office		3,120.00	3,120.00	ဓဝှိဓ	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur	Civil Registration Services	320100100001000
All official undertaking in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Office		9,550.00	9,550.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	ral Administration and Support	100000100001000 C
											Inc	OTHER OFFICE SHIPPINES
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		4,095.00	4,095.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	10000010001000 General Administration and Support	100000100001000 C
												EI ECTBICAL AND CO
Activities in connection with the implementation of RA11055 or the Philippine Identification System Act		6,719.90	6,719.90	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Philippine Identification System	320100200002000 F
Conduct of censuses and surveys in the vanous sectors such as agriculture, natural resources, agrarian reform, mining and quarnying, manufacturing, electricity, foreign trade and other sectors		243.00	243.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Economic Sector Statistics	310100100001000 E
All official undertaking in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Office		3,435.00	3,435.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Seneral Administration and Support	100000100001000 Ge
Provincial Statistics Office			00,000	9	Sall - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	PSO	General Administration and Support	100000100001000
All official undertakings in General Administration and Surport to operations conducted by PSA Carnarines Sur		80 560 00	80 A80 00	8	3		,			Camarines Sur	UPPLIES, PARTS AND ACCESSORIES	၂၀
otherwise known as the "Community-Based Monitoring System (CBMS) Act"		13,685.00	13,685.00	မှု	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Community Based Statistics Service	310100200021000
or the Philippine Identification System Act		58,453.65	58,453.65	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Philippine Identification System	320100200002000
Various activities conducted by PSA camannes Sur in the generation of statistics on social sector statistics and censuses		33,583.65	33,583.65	GOP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	National Census Service and Social Sector Statistics Service	310100100002000 S
Conduct of consuses and surveys in the vanous sectors such as agriculture, natural resources, agrarian reform, mining and quantying, manufacturing, electricity, foreign trade and other sectors		94,770.30	94,770.30	GoP	Jan-Dec	Jan-Dec	∴Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	Economic Sector Statistics Service	310100100001000 E
All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office		9,938.00	9,938.00	G <sub>O</sub> P	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Camarines Sur PSO	General Administration and Support	100000100001000
											UPPLIES	IT EQUIPMENT AND SUPPLIES
(brief description of Program/Project)	8	MOOE	TOTAL	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Est	Source of		Schedule for Each Procurement Activity	hedule for Each P	Scl		7		

otherwise known as the "Community-Based Monitoring System (CBMS) Act"		13,400.00	13,400.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	Community Based Statistics Service	310100200021000
or the Philippine Identification System Act Activities in connection with the implementation of RA11315		26,000.00	26,000.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	Philippine Identification System	320100200002000
Catanduanes Provincial Statistics Office  Activities in connection with the implementation of RA11055		1,200.00	1,200.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	Civil Registration Services	320100100001000
Various activities conducted by PSA Catanduanes in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance, the conductivities invariance.		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	Macroeconomics Accounts Service	310100100002000
Activities related to statistical policies and projections of PSA statistical standards, and statistical classifications of PSA Catanduanes		21,660.00	21,660.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	Standards Service	310200100003000
Various activities conducted by PSA Catalitudates in the generation of statistics on social sector statistics and censuses		6,300.00	6,300.00	Сор	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	National Census Service and Social Sector Statistics Service	310100100002000
All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office		53,300.00	53,300.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP	Catanduanes PSO	General Administration and Support	100000100001000
otherwise known as the "Community-Based Monitoring System (CBMS) Act"		22,500.00	22,500.00	Сор	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	Community Based Statistics Service	310100200021000
Activities in connection with the implementation of RA11055 or the Philippine Identification System Act  Activities in connection with the implementation of RA11315		26,900.00	26,900.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	PLIES Philippine Identification System	320100200002000 Philipp
All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office		85,980.00	85,980.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	100000100001000 General Administration and Support	100000100001000
All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office		313,000.00	313,000.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping	Catanduanes PSO	General Administration and Support	100000100001000 General Administr
All official undertakings in General Administration and Support to operations conducted by PSA CatanduanesProvincial Statistics Office		9,500.00	9,500.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	Ceneral Administration and Support	OFFICE EQUIPMENT/DEVICES 100000100001000 General A
Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses		19,425.00	19,425.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	SUPPLIES  National Census Service and Social Sector Statistics Service	310100100002000 Sector Sta
Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors		6,750.00	6,750.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	Economic Sector Statistics Service	MEDICAL SUPPLIES 310100100001000
or the Philippine Identification System Act		20,360.00	20,360.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	Philippine Identification System	320100200002000
Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes		37,750.00	37,750.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	Standards Service	310200100003000
Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses		48,567.00	48,567.00	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Shopping/Agency to Agency	Catanduanes PSO	National Census Service and Social Sector Statistics Service	310100100002000
		3,608,800.93	3,658,885.93	SUB-TOTAL							T ALIBBI IFA	CATANDUÁNES PSO
otherwise known as the "Community-Based Monitoring System (CBMS) Act"		1,453,770.00	1,453,770.00	Gop	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	Community Based Statistics Service	310100200021000
Activities in connection with the implementation of EA11315 or the Philippine Identification System Act		519,287.16	519,287.16	Gop	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	Philippine Identification System	320100200002000
Activities involving Civil Registration Services or PSA Cam Sur Provincial Statistics Office		99,000.00	99,000.00	GoP	Jan-Dec	Jan-Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	Civil Registration Services	320100100001000
Various activities conducted by PSA Camarines Sur in the generation of statistics on social sector statistics and censuses		90,836.82	90,836.82	GoP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	SVP/Lease of Venue and Property	Camarines Sur PSO	National Census Service and Social Sector Statistics Service	310100100002000
Remarks (brief description of Program/Project)	8	MOOE	TOTAL	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
		Estimated Budget (PhP)	Д		ivity	Schedule for Each Procurement Activity	hedule for Each	Sc				

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Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sc Ads/Post of	Schedule for Each Procurement Activity	rocurement Activ	/ity	Source of Funds	TOTAL	Estimated Budget (PhP)	8	Remarks (brief description of Program/Project)
UTILITIES											
310200100003000 Standards Service	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	G <sub>O</sub> P	4,600.00	4,600.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes
320100100001000 Civil Registration Services	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	Gop	92,200.00	92,200.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
310100200021000 Community Based Statistics Service	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	567,200.00	567,200.00		Activitites in connection with the implementation of RA11315 otherwise known as the "Community-Based Monitoring System (CBMS) Act"
							SUB-TOTAL	1,406,592.00	1,406,592.00		
100000100001000 General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	85,115.00	85,115.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics
SERVICES											O ( ) O
100000100001000 General Administration and Support	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	G <sub>O</sub> P	13,500.00	13,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
310200100003000 Standards Service	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,500.00	4,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Masbate
320100200002000 Philippine Identification System	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	39,900.00	39,900.00		Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act
UTILITIES	No.	CVDI page of Value and Dramate		lan Dec	an-Dec		9	17 500 00	17 500 00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and
310200100003000 Standards Service	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Gop	17,500.00	17,500.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Masbate
320100200002000 Philippine Identification System	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	175,000.00	175,000.00		Activitites in connection with the implementation of RA11055 or the Philippine Identification System Act
SORSOGON PSO		340					SUB-TOTAL	353,015.00	353,015.00		
100000100001000 General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	99,925.00	99,925.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100002000 National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	101,750.00	101,750.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and consuses
310100100002000 National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	165,375.00	165,375.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
17 EQUIPMENT AND SUPPLIES 100000100001000 General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	210,000.00	210,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100002000 National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	151,700.00	151,700.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
OFFICE EQUIPMENT/DEVICES  310100100002000 National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Gop	67,500.00	67,500.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
OFFICE FURNITURES AND FIXTURES  National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan' - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	67,500.00	67,500.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and consuses
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES	ES										the state of the s
310100100002000 National Census Service and Social Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	128,530.00	128,530.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
JANITORIAL SUPPLIES  1000001000010000 General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP ,	17,060.00	17,060.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics
	Sorsogon Pau	snopping/Agericy to Agency	Jail - Dec	Jan - Dac	Jall - Dec	Jall - Dec	٥	17,000.00			Office

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159,680.00     159,680.00       1,076,465.00     1,076,465.00       6,750.00     6,750.00       10,800.00     10,800.00       115,050.00     115,050.00       362,600.00     362,600.00       6,000.00     6,000.00       52,000.00     52,000.00       253,300.00     253,300.00       3,082,885.00     3,082,885.00	GoP     1,076,465.00       GoP     6,750.00       GoP     10,800.00       GoP     362,600.00       GoP     52,000.00       GoP     253,300.00       SUB-TOTAL     3,082,585.00	Jan - Dec	Jan - Dec	ec Jan - Dec ec Jan - Dec ec Jan - Dec ec Jan - Dec	Property Jan - Dec	Sorsogon PSO SVP/Lease of Venue and Property	Sorsogon PSO Sorsogon PSO	Civil Registration Services Philippine Identification System	320100200002000
159,680.00 1,076,465.00 6,750.00 10,800.00 115,050.00 362,600.00 6,000.00 52,000.00	1,0	Jan - Dec				SVP/Lease of Venue and SVP/Lease of Venue and SVP/Lease of Venue and	Sorsogon PSO Sorsogon PSO	Civil Registration Services Philippine Identification System	ı
159,680.00 1,076,465.00 6,750.00 10,800.00 115,050.00 362,600.00 6,000.00		Jan - Dec				SVP/Lease of Venue and SVP/Lease of Venue and SVP/Lease of Venue and	Sorsogon PSO	Civil Registration Services	
159,680.00 1,076,465.00 6,750.00 10,800.00 115,050.00 362,800.00	1,0	Jan - Dec Jan - Dec Jan - Dec Jan - Dec				SVP/Lease of Venue and	Solsogon Fac		- 1
159,680.00 1,076,465.00 6,750.00 10,800.00 115,050.00	1,0	Jan - Dec  Jan - Dec  Jan - Dec				SVP/Lease of Venue and	7	Standards Service	310200100003000
159,680.00 1,076,465.00 6,750.00 10,800.00	1,0	Jan - Dec Jan - Dec					Sorsogon PSO	National Census Service and Social Sector Statistics Service	310100100002000
159,680.00 1,076,465.00 6,750.00	1,0	Jan - Dec				SVP/Lease of Venue and Property	Sorsogon PSO	General Administration and Support	100000100001000
159,680.00 1,076,465.00 6,750.00	1,0	Jan - Dec							ITH ITHES
159,680.00 1,076,465.00 6,750.00	1,07	Jan - Dec			Jan - Dec	SVP	Sorsogon PSO	Philippine Identification System	320100200002000
159,680.00 1,076,465.00				ec Jan - Dec	Jan - Dec	SVP	Sorsogon PSO	Macroeconomics Accounts Service	310200100002000
159,680.00		Jan - Dec	Jan - Dec	ec Jan - Dec	Jan - Dec	SVP	Sorsogon PSO	National Census Service and Social Sector Statistics Service	310100100002000
Conduct of censuses and surveys in the various sectors such	GoP 159,680.00	Jan-Dec	Jan-Dec	ec Jan - Dec	Jan - Dec	SVP	Sorsogon PSO	Economic Sector Statistics Service	310100100001000
9,900.00 All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office	GoP 9,900.00	Jan - Dec	Jan - Dec	ec Jan - Dec	Jan - Dec	SVP	Sorsogon PSO	General Administration and Support	100000100001000
			,						27,000
6,500.00 6,500.00 Support to operations conducted by PSA Sorsogon Statistics Office	GoP 6,500.00	Jan - Dec	Jan - Dec	ec Jan - Dec	cting Jan - Dec	Shopping/Direct Contracting	Sorsógon PSO	General Administration and Support	100000100001000
Lu official control of the control o							-	PLIES	OTHER OFFICE SUPPLIES
14,200.00 14,200.00 Support to operations conducted by PSA Sorsogon Statistics Office	GoP 14,200.00	Jan - Dec	Jan - Dec	ec Jan - Dec	ency Jan - Dec	Shopping/Agency to Agency	Sorsogon PSO	General Administration and Support	100000100001000
								ELECTRICAL AND CONSTRUCTION SUPPLIES	ELECTRICAL AND CO
TOTAL MOOE CO (brief description of Program/Project)	ТОТАL	Contract Signing	3ids Notice of Award	t of Sub/Open of Bids	ent Ads/Post of IB/REI	Mode of Procurement	End-User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP) Remarks	Source of Estimate		Schedule for Each Procurement Activity	Schedule for Ea			DMO/		

Prepared by:

CONEY FRANCES B. BALEDA Head, BAC Secretariat

Recommending Approval:

Approved:

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