

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>RSSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	188,937.14	188,937.14		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	102,778.20	102,778.20		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310200100002000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	9,150.00	9,150.00		
320100100001000	Civil Registration Services	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP				Activities involving Civil Registration Services of PSA V Regional office
310100200015000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,650.00	15,650.00		
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	531,600.00	531,600.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	432,600.00	432,600.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310200100002000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,400.00	1,400.00		
320100200002000	Philippine Identification system	RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	82,800.00	82,800.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
320100100001000		RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	184,800.00	184,800.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
320100200001000		RSSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	36,000.00	36,000.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP				All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	38,982.72	38,982.72		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	224,306.86	224,306.86		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	165,676.80	165,676.80		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310200100002000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,000.00	2,000.00		
<b>SERVICES</b>												
100000100001000	General Administration and Support	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	9,596,860.00	9,596,860.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	890,000.00	890,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310100100002000	Macro-Economics Accounts	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		Various activities conducted by PSA V in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
31010020002100	CBMS	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100002000		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	57,000.00	57,000.00		
320100200002000	Philippine Identification system	RSSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	25,000.00	25,000.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
320100100001000	Civil Registration Services	RSSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	110,000.00	110,000.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
320100100002000	DECAP	RSSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
310200000003000	RSC	RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00		Activities in connection with the implementation of Regional Statistics Committee
<b>UTILITIES</b>												
100000100001000	General Administration and Support	RSSO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,584,000.00	1,584,000.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	RSSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	220,875.00	220,875.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
SUB-TOTAL									14,705,416.72	14,705,416.72		
<b>ALBAY PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	470,658.00	470,658.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>MEDICAL SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	158,986.50	158,986.50		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	1,117,320.00	1,117,320.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	251,000.00	251,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
3101001000015000	Census of Population and Housing	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	271,051.00	271,051.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	87,022.32	87,022.32		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	9,150.00	9,150.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	498,000.00	498,000.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Albay PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	2,008,610.00	2,008,610.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Albay PSO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,016,920.00	3,016,920.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	Albay PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	401,450.00	401,450.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
SUB-TOTAL									8,290,167.82	8,290,167.82		
<b>CAMARINES NORTE PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
310100100002000	Macro-Economics Accounts	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	151,383.50	151,383.50		Various activities conducted by PSA Cam Norte in the generation of the monthly economic indicator of the levels and trends of the country's economic activities and performance.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	997,954.00	997,954.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
310100100004000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	8,068.20	8,068.20		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	70,000.00	70,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
200000100001000	Legal/ Planning and Management Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	425,000.00	425,000.00		
310100100003000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	12,600.00	12,600.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
320100100001000	Civil Registration Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	22,574.00	22,574.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	695,000.00	695,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	51,663.00	51,663.00		
310100100002000	Macro-Economics Accounts	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		Various activities conducted by PSA Cam Norte in the generation of monthly economic indicator of the levels and trends of the country's economic activites and performance.
320100100001000	Civil Registration Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
<b>OFFICE FURNITURES AND FIXTURES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	109,300.00	109,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	64,000.00	64,000.00		
<b>JANITORIAL SUPPLIES</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	76,728.00	76,728.00		
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,291,530.00	1,291,530.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	27,050.00	27,050.00		
310100100001000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	112,364.50	112,364.50		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	27,050.00	27,050.00		Activites in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	50,631.00	50,631.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	14,400.00	14,400.00		
310100100003000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100001000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	25,730.00	25,730.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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310100100002000	Macro-Economics Accounts	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	77,940.00	77,940.00		Various activities conducted by PSA Cam Norte in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	43,600.00	43,600.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	67,200.00	67,200.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>SERVICES</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	386,380.00	386,380.00		
310100100003000	Economic Sector Statistics	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100001000	Economic Sector Statistics	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	333,200.00	333,200.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	Macro-Economics Accounts	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	112,700.00	112,700.00		Various activities conducted by PSA Cam Norte in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	211,180.00	211,180.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	63,280.00	63,280.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
310200100003000	Standards Service	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	59,200.00	59,200.00		
<b>UTILITIES</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,645,496.40	1,645,496.40		
310100100001000	Economic Sector Statistics	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	4,440.00	4,440.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	Macro-Economics Accounts	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,220.00	2,220.00		Various activities conducted by PSA Cam Norte in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100200002000	Philippine Identification system	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,626,854.40	1,626,854.40		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>BONDS AND PREMIUMS</b>												
200000100001000	Legal/ Planning and Management Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	68,150.00	68,150.00		
SUB-TOTAL									<b>9,022,467.00</b>	<b>9,022,467.00</b>		
<b>CAMARINES SUR PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	18,625.00	18,625.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	248,767.00	248,767.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310200100003000	Standards Service	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	28,500.00	28,500.00		
320100100001000	Civil Registration Services	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	25,096.00	25,096.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
<b>MEDICAL SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	16,488.00	16,488.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	352,420.00	352,420.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors

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320100100001000	Civil Registration Services	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	18,420.00	18,420.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	161,220.00	161,220.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	595,250.00	595,250.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
320100100001000	Civil Registration Services	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	22,784.00	22,784.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
310200100003000	Standards Service	Camarines Norte PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	Shopping/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	24,000.00	24,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,222,926.00	3,222,926.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	330,496.00	330,496.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310200100003000	Standards Service	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	193,000.00	193,000.00		
320100100001000	Civil Registration Services	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	272,050.00	272,050.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	5,444,607.48	5,444,607.48		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
320100100001000	Civil Registration Services	Camarines Sur PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	95,600.00	95,600.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	224,992.45	224,992.45		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
								SUB-TOTAL	11,307,241.93	11,307,241.93		
<b>CATANDUANES PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	208,317.48	208,317.48		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100001000	Economic Sector Statistics	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	227,629.50	227,629.50		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	Macro-Economics Accounts	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,738.00	15,738.00		Various activities conducted by PSA Catanduanes in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
310100100003000	Economic Sector Statistics	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	23,966.00	23,966.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100200019000	Geotagging for CAF	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	92,033.00	92,033.00		Activities in connection with the implementation of the Geotagging Activities for the Census of Agriculture and Fisheries
310100200021000	CBMS	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	48,609.50	48,609.50		Activities in connection with the implementation of the Community-Based Monitoring System
320100200002000	Philippine Identification system	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	59,267.50	59,267.50		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>IT EQUIPMENT AND SUPPLIES</b>												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	149,920.00	149,920.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100003000	Economic Sector Statistics	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	76,900.00	76,900.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100001000	Economic Sector Statistics	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	134,265.00	134,265.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100200021000	CBMS	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,840.00	15,840.00		Activities in connection with the implementation of the Community-Based Monitoring System
310100200019000	Geotagging for CAF	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	43,520.00	43,520.00		Activities in connection with the implementation of the Geotagging Activities for the Census of Agriculture and Fisheries
320100200002000	Philippine Identification system	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP				Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
310100200005000	ASPBI	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	4,500.00	4,500.00		Activities involved in the conduct of 2020 Census of Population and Housing
320100200002000	Philippine Identification system	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	24,400.00	24,400.00		Activities in connection with the implementation of RA11055 or the Philippine Identification System Act
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	116,600.00	116,600.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	67,935.20	67,935.20		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	32,670.00	32,670.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	86,700.00	86,700.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	585,200.00	585,200.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100003000	Economic Sector Statistics	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	70,400.00	70,400.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100001000	Economic Sector Statistics	Catanduanes PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	271,200.00	271,200.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	Macro-Economics Accounts	Catanduanes PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	86,400.00	86,400.00		Various activities conducted by PSA Catanduanes in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services	Catanduanes PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP				Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
310100200021000	CBMS	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	86,400.00	86,400.00		Activities in connection with the implementation of the Community-Based Monitoring System
310100200019000	Geotagging for CAF	Catanduanes PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	144,000.00	144,000.00		Activities in connection with the implementation of the Geotagging Activities for the Census of Agriculture and Fisheries
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,790,468.00	1,790,468.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	Catanduanes PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	148,957.36	148,957.36		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
SUB-TOTAL									<b>4,611,836.54</b>	<b>4,611,836.54</b>		
<b>MASBATE PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	940,566.97	940,566.97		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
310100100002000	Macro-Economics Accounts	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	23,492.00	23,492.00		Various activities conducted by PSA Catanduanes in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>MEDICAL SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency/Emergency Purchase Under Bayanihan Act	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	164,504.50	164,504.50		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	58,784.90	58,784.90		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
310100200015000		Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	560,922.00	560,922.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>IT EQUIPMENT AND SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	513,034.76	513,034.76		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
310100200015000		Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	77,000.00	77,000.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	566,297.65	566,297.65		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
310100100015000	Census of Population and Housing	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	65,988.00	65,988.00		Activities involved in the conduct of 2020 Census of Population and Housing
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	99,424.31	99,424.31		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	48,273.36	48,273.36		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Masbate PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	50,690.25	50,690.25		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>OFFICE FURNITURES AND FIXTURES</b>												
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	92,108.00	92,108.00		Various activities conducted by PSA Sorsogon in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	Masbate PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	410,334.28	410,334.28		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Masbate PSO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,550,820.00	4,550,820.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Masbate PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	200,600.00	200,600.00		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Statistics Office



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100100002000	Macro-Economics Accounts	Masbate PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,375,910.00	1,375,910.00		Various activities conducted by PSA Masbate in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services	Masbate PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	894,800.00	894,800.00		Activities involving Civil Registration Services of PSA Masbate Provincial Statistics Office
SUB-TOTAL									<b>10,693,550.98</b>	<b>10,693,550.98</b>		
<b>SORSOGON PSO</b>												
<b>COMMON-USE OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	191,960.58	191,960.58		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	7,750.00	7,750.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>IT EQUIPMENT AND SUPPLIES</b>												
310100100002000	Macro-Economics Accounts	Masbate PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	194,965.50	194,965.50		Various activities conducted by PSA Masbate in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	9,297.60	9,297.60		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	15,900.00	15,900.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>OFFICE FURNITURES AND FIXTURES</b>												
310100100002000	Macro-Economics Accounts	Sorsogon PSO	Shopping/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	106,780.00	106,780.00		Various activities conducted by PSA Sorsogon in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	90,956.00	90,956.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	70,832.40	70,832.40		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
310100100001000	Economic Sector Statistics	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	22,861.00	22,861.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	35,650.00	35,650.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	395,300.00	395,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	202,950.00	202,950.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	Macro-Economics Accounts	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	33,750.00	33,750.00		Various activities conducted by PSA Sorsogon in the generation of monthly economic indicator of the levels and trends of the country's economic activities and performance.
320100100001000	Civil Registration Services	Sorsogon PSO	SVP/Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	79,350.00	79,350.00		Activities involving Civil Registration Services of PSA V Regional office
<b>UTILITIES</b>												



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	General Administration and Support	Sorsogon PSO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,495,085.24	2,495,085.24		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>BONDS AND PREMIUMS</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	33,334.28	33,334.28		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
<b>Office Building</b>												
100000100001000	General Administration and Support	Sorsogon PSO	Direct Contracting/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	30,000,000.00	30,000,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
SUB-TOTAL									<b>33,986,722.60</b>	<b>33,986,722.60</b>		
<b>GRAND TOTAL</b>									<b>92,617,403.59</b>			

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