

Supplemental Annual Procurement Plan for 1st Semester 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
RSSO													
COMMON-USE OFFICE SUPPLIES													
310100100001000	Economic Sector Statistics Service	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	1,275.00	1,275.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100200004000	Census of Philippine Business and Industry	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	4,280.00	4,280.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country
310100200021000	Community-Based Monitoring System	RSSO	No	Shopping/Agency to Agency/Public Bidding	Jan - June	Jan - June	Jan - June	Jan - June	GoP	1,701,805.00	1,701,805.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
310200100002000	Macroeconomic Accounts Service	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	5,000.00	5,000.00		Various activities conducted for the development and improvement of statistical framework and standards.
NICTHS Trust Fund	National ICT Household Survey	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	5,495.00	5,495.00		Activity that aims to gather updated household and individual Information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
CES Trust Fund	Consumer Expectations Survey	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	32,050.00	32,050.00		A household-based survey on the consumers' assessment of their family income, financial situation, and the economic condition of the country
HECS Trust Fund	Household Energy Consumption Survey	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	4,410.00	4,410.00		A joint statistical activity by the PSA and the Department of Energy (DOE) which aims to generate comprehensive and reliable information on household energy consumption, practices, and preferences.
Trust Fund	Sale of Bidding Documents	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	40,559.00	40,559.00		
IT EQUIPMENT AND SUPPLIES													
320100100001000	Civil Registration Services	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	42,000.00	42,000.00		Activities involving Civil Registration Services of PSA V
310100200021000	Community-Based Monitoring System	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	189,250.00	189,250.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
310200100002000	Macroeconomic Accounts Service	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	15,960.00	15,960.00		Various activities conducted for the development and improvement of statistical framework and standards.
NICTHS Trust Fund	National ICT Household Survey	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	3,800.00	3,800.00		Activity that aims to gather updated household and individual Information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
CES Trust Fund	Consumer Expectations Survey	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	16,200.00	16,200.00		A household-based survey on the consumers' assessment of their family income, financial situation, and the economic condition of the country
OFFICE EQUIPMENT/DEVICES													
100000100001000	General Administration and Support	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	64,500.00	64,500.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
JANITORIAL SUPPLIES													
100000100001000	General Administration and Support	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	22,690.00	22,690.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
ELECTRICAL AND CONSTRUCTION SUPPLIES													
100000100001000	General Administration and Support	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	36,860.00	36,860.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
OTHER OFFICE SUPPLIES													
100000100001000	General Administration and Support	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	90,560.00	90,560.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310200100002000	Macroeconomic Accounts Service	RSSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GoP	1,500.00	1,500.00		Various activities conducted for the development and improvement of statistical framework and standards.



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
SERVICES														
1000001000010000	General Administration and Support	RSSO	Yes	SVP/Direct Contracting/Lease of Venue and Property/Public Bidding	Jan - June	Jan - June	Jan - June	Jan - June	GOP	165,420.00	165,420.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office	
3102001000030000	Standards Service	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	102,775.00	102,775.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V	
3201001000010000	Civil Registration Services	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	45,000.00	45,000.00		Activities involving Civil Registration Services of PSA V	
3101002000040000	Census of Philippine Business and Industry	RSSO	No	SVP/Lease of Venue and Property/Public Bidding	Jan - June	Jan - June	Jan - June	Jan - June	GOP	1,586,100.00	1,586,100.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	
3101002000060000	Annual Poverty Indicators Survey	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	141,000.00	141,000.00		Survey which aims to provide non-income indicators related to poverty at the national level.	
3101002000021000	Community-Based Monitoring System	RSSO	No	SVP/Lease of Venue and Property/Public Bidding	Jan - June	Jan - June	Jan - June	Jan - June	GOP	6,900,538.29	6,900,538.29		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
3102001000020000	Macroeconomic Accounts Service	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	54,000.00	54,000.00		Various activities conducted for the development and improvement of statistical framework and standards.	
NICTHS Trust Fund	National ICT Household Survey	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	142,370.00	142,370.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators	
CES Trust Fund	Consumer Expectations Survey	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	191,240.00	191,240.00		A household-based survey on the consumers' assessment of their family income, financial situation, and the economic condition of the country	
HECS Trust Fund	Household Energy Consumption Survey	RSSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	488,050.00	488,050.00		A joint statistical activity by the PSA and the Department of Energy (DOE) which aims to generate comprehensive and reliable information on household energy consumption, practices, and preferences	
SUB-TOTAL										12,094,687.29	12,094,687.29			

<b>ALBAY PSO</b>														
<b>COMMON-USE OFFICE SUPPLIES</b>														
100000100001000	General Administration and Support	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	6,000.00	6,000.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
310100100002000	National Census Service and Social Sector Statistics Service	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	108,447.62	108,447.62		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses
310100200004000	Census of Philippine Business and Industry	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	10,406.18	10,406.18		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country
3101002000013000	Family Income and Expenditure Survey	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	12,671.00	12,671.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.
3101002000021000	Community-Based Monitoring System	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	48,522.45	48,522.45		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
320100200005000	Philippine Identification System	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	125,440.00	125,440.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.
<b>OFFICE FURNITURES AND FIXTURES</b>														
100000100001000	General Administration and Support	Albay PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	12,000.00	12,000.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
<b>SERVICES</b>														
100000100001000	General Administration and Support	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	24,840.00	24,840.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	8,500.00	8,500.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	36,720.00	36,720.00		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100003000	Standards Service	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	15,360.00	15,360.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
320100100001000	Civil Registration Services	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	205,438.50	205,438.50		Activities involving Civil Registration Services of PSA Albay Provincial Statistics Office
3101002000004000	Census of Philippine Business and Industry	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	136,160.00	136,160.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country
3101002000017000	EA Delineation for the Development of EARF	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	69,120.00	69,120.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.
3101002000013000	Family Income and Expenditure Survey	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	279,640.00	279,640.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.
3101002000021000	Community-Based Monitoring System	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	8,211,950.00	8,211,950.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
NICTHS Trust Fund	National ICT Household Survey	Albay PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	17,280.00	17,280.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
SUB-TOTAL										9,328,495.75	9,328,495.75		

**CAMARINES NORTE PSO**

**COMMON-USE OFFICE SUPPLIES**

100000100001000	General Administration and Support	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	29,032.00	29,032.00		All office undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	9,853.00	9,853.00		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses
320100100001000	Civil Registration Services	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	27,906.00	27,906.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
3101002000004000	Census of Philippine Business and Industry	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	24,979.00	24,979.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country
3101002000017000	EA Delineation for the Development of EARF	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	17,195.50	17,195.50		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.
3102001000001000	Training on PSIC	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	4,800.00	4,800.00		Training on the adoption of PSIC towards strengthening partnership, data sharing, and strategic generation of quality, timely, and comparable industrial statistics at the national and local levels.
3201002000005000	Philippine Identification System	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	41,651.00	41,651.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.
3101002000021000	Community-Based Monitoring System	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	12,937.00	12,937.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
NICTHS Trust Fund	National ICT Household Survey	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	6,198.01	6,198.01		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>													
100000100001000	General Administration and Support	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	95,400.00	95,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
3201002000005000	Philippine Identification System	Camarines Norte, PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	190,910.00	190,910.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.



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					Advertisement Pro- siding of IBPREI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
ELECTRICAL AND CONSTRUCTION SUPPLIES														
100000100001000	General Administration and Support	Camarnes Norte PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	12,206.00	12,206.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Norte Provincial Statistics Office	
SERVICES														
100000100001000	General Administration and Support	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	26,310.00	26,310.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Norte Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	109,260.00	109,260.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	25,920.00	25,920.00		Various activities conducted by PSA Camarnes Norte in the generation of statistics on social sector statistics and censuses	
320100100001000	Civil Registration Services	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	57,600.00	57,600.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office	
310100200004000	Census of Philippine Business and Industry	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	56,490.00	56,490.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	
310100200017000	EA Delineation for the Development of EARF	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	56,740.00	56,740.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.	
310100200013000	Family Income and Expenditure Survey	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	7,560.00	7,560.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.	
320100200005000	Philippine Identification System	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	34,000.00	34,000.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.	
310100200021000	Community-Based Monitoring System	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	2,279,480.00	2,279,480.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
NICTHS Trust Fund	National ICT Household Survey	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	13,960.00	13,960.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators	
CES Trust Fund	Consumer Expectations Survey	Camarnes Norte PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GOP	8,640.00	8,640.00		A household-based survey on the consumers' assessment of their family income, financial situation, and the economic condition of the country	
CAMARNES SUR PSO											3,149,027.51		3,149,027.51	
COMMON-USE OFFICE SUPPLIES														
310100100001000	Economic Sector Statistics Service	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	116,189.00	116,189.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100200004000	Census of Philippine Business and Industry	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	23,220.00	23,220.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	
310100200017000	EA Delineation for the Development of EARF	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	30,645.00	30,645.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.	
320100200005000	Philippine Identification System	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	97,599.10	97,599.10		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.	
310100200021000	Community-Based Monitoring System	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	212,330.00	212,330.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
NICTHS Trust Fund	National ICT Household Survey	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	GOP	6,880.00	6,880.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators	



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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
CES Trust Fund	Consumer Expectations Survey	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	5,320.00	5,320.00		A household-based survey on the consumers' assessment of their family income, financial situation, and the economic condition of the country
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>														
320100200005000	Philippine Identification System	Camarnes Sur PSO	No	Shopping/Agency to Agency/SVP	Jan - June	Jan - June	Jan - June	Jan - June		GOP	178,680.00	178,680.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.
<b>OTHER OFFICE SUPPLIES</b>														
100000100001000	General Administration and Support	Camarnes Sur PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	15,300.00	15,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
<b>SERVICES</b>														
100000100001000	General Administration and Support	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	96,140.00	96,140.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarnes Sur Provincial Statistics Office
3101001000001000	Economic Sector Statistics Service	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	50,820.00	50,820.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	51,300.00	51,300.00		Various activities conducted by PSA Camarnes Sur in the generation of statistics on social sector statistics and censuses
310100200004000	Census of Philippine Business and Industry	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	54,000.00	54,000.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country
310100200017000	EA Delineation for the Development of EARF	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	156,560.00	156,560.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.
310100200002000	Census of Agriculture and Fisheries	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	49,500.00	49,500.00		Gathers data on structures and characteristics of farms such as size, tenure of holdings, land use and area planted to crops, inventory of livestock and poultry, and distribution and number of households engaged in farming, fishing, and related activities.
310100200013000	Family Income and Expenditure Survey	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	10,260.00	10,260.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.
320100200005000	Philippine Identification System	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	10,800.00	10,800.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.
3101002000021000	Community-Based Monitoring System	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	12,518,280.00	12,518,280.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.
NICTHS Trust Fund	National ICT Household Survey	Camarnes Sur PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June		GOP	17,280.00	17,280.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
											SUB-TOTAL	13,701,103.10	13,701,103.10	
<b>CATANDUANES PSO</b>														
<b>COMMON-USE OFFICE SUPPLIES</b>														
310100200017000	EA Delineation for the Development of EARF	Catanduanes PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	20,450.00	20,450.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.
320100200005000	Philippine Identification System	Catanduanes PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	8,410.00	8,410.00		A national identification system that aims to provide a valid proof of identity for Filipino citizens and resident aliens of the Philippines.
NICTHS Trust Fund	National ICT Household Survey	Catanduanes PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	7,840.00	7,840.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>														
1000001000001000	General Administration and Support	Catanduanes PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June		GOP	46,280.00	46,280.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO			
ELECTRICAL AND CONSTRUCTION SUPPLIES															
100000100001000	General Administration and Support	Catanduanes PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	20,675.00	Gop	20,675.00	20,675.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	
SERVICES															
100000100001000	General Administration and Support	Catanduanes PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	103,420.00	Gop	103,420.00	103,420.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Catanduanes PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	3,360.00	Gop	3,360.00	3,360.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100200004000	Census of Philippine Business and Industry	Catanduanes PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	28,500.00	Gop	28,500.00	28,500.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	
310100200013000	Family Income and Expenditure Survey	Catanduanes PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	9,720.00	Gop	9,720.00	9,720.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.	
310100200021000	Community-Based Monitoring System	Catanduanes PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	2,207,340.00	Gop	2,207,340.00	2,207,340.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
NICTHS Trust Fund	National ICT Household Survey	Catanduanes PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	13,410.00	Gop	13,410.00	13,410.00		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators	
MASBATE PSO									SUB-TOTAL		2,469,405.00		2,469,405.00		
SERVICES															
310100200021000	Community-Based Monitoring System	Masbate PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	5,043,450.00	Gop	5,043,450.00	5,043,450.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
SORSOGON PSO									SUB-TOTAL		5,043,450.00		5,043,450.00		
COMMON-USE OFFICE SUPPLIES															
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	9,109.16	Gop	9,109.16	9,109.16		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100200004000	Census of Philippine Business and Industry	Sorsogon PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	685.00	Gop	685.00	685.00		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	
310100200021000	Community-Based Monitoring System	Sorsogon PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	63,020.00	Gop	63,020.00	63,020.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
OTHER OFFICE SUPPLIES															
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	No	Shopping/Agency to Agency	Jan - June	Jan - June	Jan - June	Jan - June	32,670.00	Gop	32,670.00	32,670.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
SERVICES															
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	62,640.00	Gop	62,640.00	62,640.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	29,700.00	Gop	29,700.00	29,700.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses	
320100100001000	Civil Registration Services	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	45,000.00	Gop	45,000.00	45,000.00		Activities involving Civil Registration Services of PSA Sorsogon Provincial Statistics Office	
310100200004000	Census of Philippine Business and Industry	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	29,404.50	Gop	29,404.50	29,404.50		Statistical activity that generates information on the levels, structure, performance, and trends of economic activities within establishment in the country	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks  (brief description of Project)
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
310100200017000	EA Delineation for the Development of EARF	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	GoP	101,320.00	101,320.00		Activity that primarily aims to determine and update enumeration areas that will be used as area reference for the conduct of the Mid-Decade Census of Population and Community Based Monitoring System (CBMS) operations.	
310100200013000	Family Income and Expenditure Survey	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	GoP	7,560.00	7,560.00		A nationwide survey of households undertaken every three years. It is the main source of data on family income and expenditure.	
310100200021000	Community-Based Monitoring System	Sorsogon PSO	No	SVP/Lease of Venue and Property	Jan - June	Jan - June	Jan - June	Jan - June	GoP	3,865,450.00	3,865,450.00		An organized technology-based system of collecting, processing, and validating necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process.	
NICTHS Trust Fund	National ICT Household Survey	Sorsogon PSO	No	SVP	Jan - June	Jan - June	Jan - June	Jan - June	GoP	15,451.50	15,451.50		Activity that aims to gather updated household and individual information and Communications Technology (ICT) data that are necessary for producing internationally comparable core ICT indicators	
SUB-TOTAL										4,262,010.16	4,262,010.16			
GRAND TOTAL										50,048,178.81				

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