

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Regional Statistical Services Office - V

Organization Code (UACS): 240080300005

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		89,331	39,420	128,751	85,888	20,078	23,700	19,954	22,156	85,888					
Specific Budgets of National Government Agencies	101101	56,660	8,833	65,493	81,819	19,014	22,635	18,887	21,283	81,819					
General Administration and Support	1000000000000000	15,853	837	16,690	26,866	6,827	7,004	6,762	6,273	26,866					
General management and supervision	100000100001000	15,853	837	16,690	26,866	6,827	7,004	6,762	6,273	26,866					
PS		1,055	482	1,537	2,026	367	504	367	788	2,026					
MOOE		14,798	355	15,153	24,840	6,460	6,500	6,395	5,485	24,840					
Operations	3000000000000000	40,807	7,996	48,803	54,953	12,187	15,631	12,125	15,010	54,953					
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	37,280	6,414	43,694	47,687	10,426	13,696	10,696	12,869	47,687					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	37,127	6,274	43,401	47,212	10,326	13,615	10,618	12,653	47,212					
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	310100100001000	30,307	5,679	35,986	38,932	7,592	10,494	9,104	11,742	38,932					
PS		20,950	5,543	26,493	30,314	6,004	8,565	7,144	8,601	30,314					
MOOE		9,357	136	9,493	8,618	1,588	1,929	1,960	3,141	8,618					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
Conduct of household-based censuses and surveys	310100100002000	6,820	595	7,415	8,280	2,734	3,121	1,514	911	8,280					
PS		5,095	539	5,634	6,190	2,104	2,500	970	616	6,190					
MOOE		1,725	56	1,781	2,090	630	621	544	295	2,090					
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	153	140	293	475	100	81	78	216	475					
Coordination of statistical activities at the national and local levels	310200100003000	153	140	293	475	100	81	78	216	475					
MOOE		153	140	293	475	100	81	78	216	475					
OO : Citizen's access to social services facilitated	3200000000000000	3,527	1,582	5,109	7,266	1,761	1,935	1,429	2,141	7,266					
CIVIL REGISTRATION PROGRAM	3201000000000000	3,527	1,582	5,109	7,266	1,761	1,935	1,429	2,141	7,266					
Processing and archiving of civil registry documents	320100100001000	3,527	1,582	5,109	7,266	1,761	1,935	1,429	2,141	7,266					
PS		2,808	1,417	4,225	6,087	1,215	1,669	1,215	1,988	6,087					
MOOE		719	165	884	1,179	546	266	214	153	1,179					
Retirement and Life Insurance Premiums	104102	3,257	1,061	4,318	4,069	1,064	1,065	1,067	873	4,069					
General Administration and Support	1000000000000000	102	932	1,034	180	40	40	40	60	180					
General management and supervision	100000100001000	102	932	1,034	180	40	40	40	60	180					
PS		102	932	1,034	180	40	40	40	60	180					
Operations	3000000000000000	3,155	129	3,284	3,889	1,024	1,025	1,027	813	3,889					
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	2,831	64	2,895	3,330	890	891	893	656	3,330					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	2,831	64	2,895	3,330	890	891	893	656	3,330					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Construction of PSA Building	200000200001000	29,414	24,066	53,480												
CO		29,414	24,066	53,480												

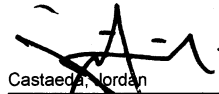
Prepared By:


Gualberto, Hazel

Financial Services Head / Budget Officer

Date: 28/Nov/2018

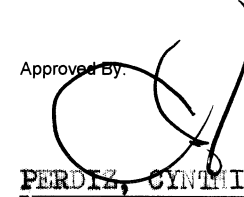
In coordination with:


Castaeda, Jordan

Planning Services Head / Planning Officer

Date: 28/Nov/2018

Approved By:



PERDEZ, CYNTHIA
Regional Director

Date: 28/Nov/2018

This report was generated using the Unified Reporting System on 08/12/2018 13:45

BED Level: 01 - Agency Submission (NEP)