

**FY 2022 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine Statistics Authority  
 Operating Unit: Regional Statistical Services Office - V  
 Organization Code (UACS) : 24 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<b>PART A</b>																
I. Budget Year / Appropriations		77,777	12,837	90,614	95,278	25,127	29,573	24,988	15,590	95,278	0	0	0	0	0	
General Administration and Support	1000000000000000	28,678	3,656	32,334	31,757	8,029	8,209	8,102	7,417	31,757	0	0	0	0	0	
General management and supervision	100000100001000	28,678	3,656	32,334	31,757	8,029	8,209	8,102	7,417	31,757	0	0	0	0	0	
PS		1,720	718	2,438	1,861	544	721	550	46	1,861	0	0	0	0	0	
MOOE		26,958	2,938	29,896	29,896	7,485	7,488	7,552	7,371	29,896	0	0	0	0	0	
Operations	3000000000000000	49,099	9,181	58,280	63,521	17,098	21,364	16,886	8,173	63,521	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	43,120	6,642	49,762	55,039	14,787	18,625	14,650	6,977	55,039	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	43,036	6,468	49,504	54,781	14,724	18,562	14,587	6,908	54,781	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	36,811	5,793	42,604	45,759	10,954	14,357	13,540	6,908	45,759	0	0	0	0	0	
PS		27,408	5,171	32,579	35,734	9,004	11,875	11,016	3,839	35,734	0	0	0	0	0	
MOOE		9,403	622	10,025	10,025	1,950	2,482	2,524	3,069	10,025	0	0	0	0	0	
Conduct of Household-based Censuses and Surveys	310100100002000	6,225	675	6,900	9,022	3,770	4,205	1,047	0	9,022	0	0	0	0	0	
PS		5,618	563	6,181	8,303	3,051	4,205	1,047	0	8,303	0	0	0	0	0	
MOOE		607	112	719	719	719	0	0	0	719	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	84	174	258	258	63	63	63	69	258	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	84	174	258	258	63	63	63	69	258	0	0	0	0	0	
MOOE		84	174	258	258	63	63	63	69	258	0	0	0	0	0	
OO : Crizen's access to social services facilitated	3200000000000000	5,979	2,539	8,518	8,482	2,311	2,739	2,236	1,196	8,482	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	5,979	2,539	8,518	8,482	2,311	2,739	2,236	1,196	8,482	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	5,979	2,539	8,518	8,482	2,311	2,739	2,236	1,196	8,482	0	0	0	0	0	
PS		5,231	1,623	6,854	6,818	1,823	2,479	1,823	693	6,818	0	0	0	0	0	
MOOE		748	916	1,664	1,664	488	260	413	503	1,664	0	0	0	0	0	

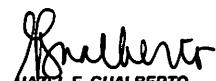
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 BED Level: 01 - Agency Submission (NEP) ; Status : Submitted*

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
II. Automatic Appropriations		3,975	453	4,428	4,839	1,485	1,485	1,485	384	4,839	0	0	0	0	0
Retirement and Life Insurance Premiums		3,975	453	4,428	4,839	1,485	1,485	1,485	384	4,839	0	0	0	0	0
General Administration and Support	1000000000000000	127	90	217	167	55	55	55	2	167	0	0	0	0	0
General management and supervision	1000001000010000	127	90	217	167	55	55	55	2	167	0	0	0	0	0
PS		127	90	217	167	55	55	55	2	167	0	0	0	0	0
Operations	3000000000000000	3,848	363	4,211	4,672	1,430	1,430	1,430	382	4,672	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	3,326	252	3,578	4,041	1,228	1,228	1,228	357	4,041	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	3,326	252	3,578	4,041	1,228	1,228	1,228	357	4,041	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	3101001000010000	2,748	252	3,000	3,269	896	896	1,120	357	3,269	0	0	0	0	0
PS		2,748	252	3,000	3,269	896	896	1,120	357	3,269	0	0	0	0	0
Conduct of Household-based Censuses and Surveys	3101001000020000	578	0	578	772	332	332	108	0	772	0	0	0	0	0
PS		578	0	578	772	332	332	108	0	772	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	522	111	633	631	202	202	202	25	631	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	522	111	633	631	202	202	202	25	631	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	3201001000010000	522	111	633	631	202	202	202	25	631	0	0	0	0	0
PS		522	111	633	631	202	202	202	25	631	0	0	0	0	0
Recapitulation by Program		52,946	9,544	62,490	68,193	18,528	22,794	18,316	8,555	68,193	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	46,361	6,720	53,081	58,822	15,952	19,790	15,815	7,265	58,822	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	84	174	258	258	63	63	63	69	258	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	6,501	2,650	9,151	9,113	2,513	2,941	2,438	1,221	9,113	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		81,750	13,290	95,040	100,117	26,612	31,058	26,473	15,974	100,117	0	0	0	0	0
PS		43,951	8,528	52,479	57,555	15,907	20,765	15,921	4,962	57,555	0	0	0	0	0
MOOE		37,799	4,762	42,561	42,562	10,705	10,293	10,552	11,012	42,562	0	0	0	0	0

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