

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer from Miscellaneous Appropriations)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Additional)	Transfer To	Transfer From	Adjusted Total	Current Year Obligations										Current Year Disbursements										Unreleased Appropriations	Unobligated Appropriations	Unpaid Obligations (1-20)-(23-24)
										1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	21	22	23	24									
Sub-Total, Operations	1	63,531,000.00	0.00	63,531,000.00	63,531,000.00	0.00	0.00	0.00	63,531,000.00	14,894,878.78	21,823,301.25	13,523,488.28	13,479,373.88	63,531,000.00	14,894,878.78	21,823,301.25	13,523,488.28	13,479,373.88	63,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PS		50,850,000.00	0.00	50,850,000.00	50,850,000.00	0.00	0.00	0.00	50,850,000.00	12,163,812.46	17,201,453.82	11,773,895.56	8,891,364.57	50,850,000.00	12,163,812.46	17,201,453.82	11,773,895.56	8,891,364.57	50,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MWCE (Part of Applicable)		12,980,000.00	0.00	12,980,000.00	12,980,000.00	0.00	0.00	0.00	12,980,000.00	2,708,596.35	4,421,643.29	1,742,781.02	3,798,008.32	12,980,000.00	2,708,596.35	4,421,643.29	1,742,781.02	3,798,008.32	12,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sub-Total, Agency Specific Budget		63,740,000.00	0.00	63,740,000.00	63,740,000.00	0.00	0.00	0.00	63,740,000.00	21,892,307.39	31,822,020.86	23,156,653.45	18,599,838.02	63,740,000.00	21,892,307.39	31,822,020.86	23,156,653.45	18,599,838.02	63,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MWCE (Part of Applicable)		42,282,000.00	0.00	42,282,000.00	42,282,000.00	0.00	0.00	0.00	42,282,000.00	8,828,828.85	14,188,543.04	10,981,598.18	8,543,371.82	42,282,000.00	8,828,828.85	14,188,543.04	10,981,598.18	8,543,371.82	42,282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8 - Automatic Appropriations		4,839,000.00	0.00	4,839,000.00	4,839,000.00	0.00	0.00	0.00	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Special Budgets of National Government Agencies		4,839,000.00	0.00	4,839,000.00	4,839,000.00	0.00	0.00	0.00	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Government and Life Insurance Premiums		4,839,000.00	0.00	4,839,000.00	4,839,000.00	0.00	0.00	0.00	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PS		4,839,000.00	0.00	4,839,000.00	4,839,000.00	0.00	0.00	0.00	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Subtotal, Automatic Appropriations		4,839,000.00	0.00	4,839,000.00	4,839,000.00	0.00	0.00	0.00	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	1,392,428.75	1,401,357.49	1,328,168.94	717,037.82	4,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MWCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sub-Total, Part of PS/2023/2024 Budget Design		100,117,000.00	0.00	100,117,000.00	100,117,000.00	0.00	0.00	0.00	100,117,000.00	22,994,946.34	33,323,358.45	24,484,813.29	18,313,875.82	100,117,000.00	22,994,946.34	33,323,358.45	24,484,813.29	18,313,875.82	100,117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
General Total		57,255,000.00	0.00	57,255,000.00	57,255,000.00	0.00	0.00	0.00	57,255,000.00	14,158,318.45	18,124,815.41	13,200,381.20	10,700,800.50	57,255,000.00	14,158,318.45	18,124,815.41	13,200,381.20	10,700,800.50	57,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MWCE		42,282,000.00	0.00	42,282,000.00	42,282,000.00	0.00	0.00	0.00	42,282,000.00	8,828,828.85	14,188,543.04	10,981,598.18	8,543,371.82	42,282,000.00	8,828,828.85	14,188,543.04	10,981,598.18	8,543,371.82	42,282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Recommendation by OIG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1 - Agency Specific Budget		63,531,000.00	0.00	63,531,000.00	63,531,000.00	0.00	0.00	0.00	63,531,000.00	14,894,878.78	21,823,301.25	13,523,488.28	13,479,373.88	63,531,000.00	14,894,878.78	21,823,301.25	13,523,488.28	13,479,373.88	63,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Civil Registration Program		8,620,000.00	0.00	8,620,000.00	8,620,000.00	0.00	0.00	0.00	8,620,000.00	716,898.95	1,568,178.71	3,858,088.27	2,343,732.07	8,620,000.00	716,898.95	1,568,178.71	3,858,088.27	2,343,732.07	8,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
National Statistics Institute Research Program		54,781,000.00	0.00	54,781,000.00	54,781,000.00	0.00	0.00	0.00	54,781,000.00	14,177,879.83	20,011,143.54	8,710,222.01	10,792,748.82	54,781,000.00	14,177,879.83	20,011,143.54	8,710,222.01	10,792,748.82	54,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
STATISTICS PROGRAM OPERATIONAL PROGRAM		236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	0.00	0.00	0.00	0.00	236,000.00	0.00	0.00	0.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Certified Correct:
 RAULBERTO HAZEL FRANCISCO
 Budget Officer
 Date: 2023-01-16 13:09:00

Certified Correct:
 CASTANEDA BRILAN FERNANDEZ
 Accountant III
 Date: 2023-01-16 13:09:00

Recommending Approval:
 PERDIZ CUALESMA LUMBERIO
 Regional Director
 Date: 2023-01-17 00:07:00

Approved By:
 ESTANARTE DENISE CUARESMA
 Officer-in-Charge, Budget Division
 Date:

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 Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations