

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : National Economic and Development Authority (NEDA)
Agency/Entity : Philippine Statistics Authority
Operating Unit : Regional Statistical Services Office - V
Organization Code (UACS) : 24 008 03000003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Transfer (To/From)	Adjusted Appropriations	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	Net Year End and Overbalance			
1 Continuing Appropriations	2	3	4	5=(1+4)	6	7	8	9	10=(8+7+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Agency Specific Budget	000	000	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
Operations	3000000000000000	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
CO1 - Related and accessible statistics provided for evidence-based decision making	0.00	0.00	9,874,375.00	9,874,375.00	0.00	0.00	0.00	9,874,375.00	9,874,375.00	3,162,653.41	0.00	0.00	0.00	3,162,653.41	3,162,653.41	0.00	0.00	0.00	3,162,653.41	0.00	6,711,721.59	0.00	0.00	0.00
NATIONAL STATISTICS DEVELOPMENT PROGRAM	0.00	0.00	9,874,375.00	9,874,375.00	0.00	0.00	0.00	9,874,375.00	9,874,375.00	3,162,653.41	0.00	0.00	0.00	3,162,653.41	3,162,653.41	0.00	0.00	0.00	3,162,653.41	0.00	6,711,721.59	0.00	0.00	0.00
Locally Funded Project(s)	0.00	0.00	4,864,950.00	4,864,950.00	0.00	0.00	0.00	4,864,950.00	4,864,950.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	0.00	4,855,670.00	0.00	0.00	0.00
Census of Agriculture and Fisheries	3101002000000000	0.00	4,864,950.00	4,864,950.00	0.00	0.00	0.00	4,864,950.00	4,864,950.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	0.00	4,855,670.00	0.00	0.00	0.00
MOOE	310100200014000	0.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	0.00	1,550,051.59	0.00	0.00	0.00
National Demographic Health Survey	310100200021000	0.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	0.00	1,550,051.59	0.00	0.00	0.00
MOOE	4,860,025.00	0.00	4,860,025.00	4,860,025.00	0.00	0.00	0.00	4,860,025.00	4,860,025.00	3,106,073.41	0.00	0.00	0.00	3,106,073.41	3,106,073.41	0.00	0.00	0.00	3,106,073.41	0.00	1,550,051.59	0.00	0.00	0.00
MOOE	4,860,025.00	0.00	4,860,025.00	4,860,025.00	0.00	0.00	0.00	4,860,025.00	4,860,025.00	3,106,073.41	0.00	0.00	0.00	3,106,073.41	3,106,073.41	0.00	0.00	0.00	3,106,073.41	0.00	1,550,051.59	0.00	0.00	0.00
CO1 - Citizens access to social services localized	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	0.00	6,711,721.59	0.00	0.00	0.00
CIVIL REGISTRATION PROGRAM	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	0.00	6,711,721.59	0.00	0.00	0.00
Locally Funded Project(s)	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	0.00	6,711,721.59	0.00	0.00	0.00
Philippine Identification System	3201002000000000	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	0.00	6,711,721.59	0.00	0.00	0.00
MOOE	9,232,732.37	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	9,232,732.37	0.00	0.00	0.00	9,232,732.37	0.00	6,711,721.59	0.00	0.00	0.00
Sub-Total Operations	0.00	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
MOOE	0.00	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
MOOE (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	0.00	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
PS	0.00	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
MOOE	0.00	0.00	19,107,107.37	19,107,107.37	0.00	0.00	0.00	19,107,107.37	19,107,107.37	12,295,385.78	0.00	0.00	0.00	12,295,385.78	12,295,385.78	0.00	0.00	0.00	12,295,385.78	0.00	6,711,721.59	0.00	0.00	0.00
MOOE (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

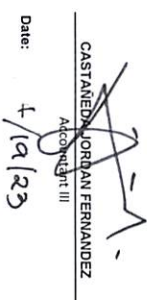
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Certified Correct:


GABRIEL JORDAN HAZEL FRANCISCO
Budget Officer

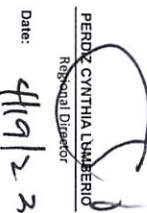
Date: 4/19/23

Certified Correct:


CASTAÑEDA JORDAN FERNANDEZ
Accountant III

Date: 4/19/23

Recommending Approval:


PERDE CYNTHIA LUMBERIO
Regional Director

Date: 4/19/23

Approved By:


ESTANDARTE DENISE CUARESMA
Officer-in-Charge, Budget Division

Date: 4/19/23

